

**TOWNSHIP OF AUGUSTA
WHERE YOUR TAX AND OTHER FUNDING DOLLARS GO: 2017**

	2018 BUDGET		2017 BUDGET		2016 BUDGET		2015 BUDGET		2014 BUDGET		2013 BUDGET			
<u>For every \$1,000 of expenditure by the Municipality:</u>	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00			
Transferred to School Boards	14.8%	148.44	16.9%	169.28	16.4%	164.02	16.4%	163.62	17.2%	172.28	17.0%	170.47		
Transferred to United Counties	23.7%	237.43	24.0%	239.60	23.2%	232.16	22.5%	224.57	22.7%	226.93	22.0%	219.59		
Left for Township of Augusta Purposes	61.4%	<u>614.13</u>	59.1%	<u>591.12</u>	60.4%	<u>603.82</u>	61.2%	<u>611.81</u>	60.1%	<u>600.78</u>	61.0%	<u>609.95</u>		
<u>Township of Augusta Costs are Distributed As Follows:</u>														
General Government		Council & Admin	9.7%	57.41	9.9%	58.33	9.3%	56.25	8.9%	54.51	9.1%	54.84	8.8%	53.57
Protection to Persons & Property		Fire	12.7%	75.10	8.5%	50.47	12.2%	73.48	11.6%	71.04	11.7%	70.53	11.1%	67.60
Protection to Persons & Property		Police	13.0%	76.79	13.1%	77.62	12.6%	76.07	12.1%	74.17	12.0%	72.33	11.3%	68.80
Protection to Persons & Property		Conservation Authorities	0.6%	3.59	0.7%	3.93	0.7%	4.47	0.9%	5.59	1.3%	7.79	0.4%	2.74
Protection to Persons & Property		Building, Bylaw, Etc	2.0%	12.04	2.1%	12.19	2.2%	13.39	1.9%	11.84	1.9%	11.54	1.7%	10.49
Transportation		Roads	48.6%	286.99	50.3%	297.23	48.3%	291.82	51.2%	313.41	49.9%	299.82	50.6%	308.81
Environment		Waste Management	5.9%	34.60	7.6%	44.87	7.3%	43.80	7.1%	43.50	7.6%	45.50	8.0%	48.89
Recreation		Programs & Library	4.4%	25.84	4.5%	26.42	4.5%	26.90	2.7%	16.61	2.8%	16.67	4.0%	24.58
Planning		Planning & Economic Development	3.2%	18.76	3.4%	20.06	2.9%	17.64	3.5%	21.13	3.6%	21.77	4.0%	24.47
	100.0%		<u>591.12</u>	100.0%	<u>591.12</u>	100.0%	<u>603.82</u>	100.0%	<u>611.81</u>	100.0%	<u>600.78</u>	100.0%	<u>609.95</u>	

Attachment B: