

**AGENDA
AUGUSTA TOWNSHIP
C.O.W./REGULAR MEETING
March 9, 2020 at 6:30 P.M.**

REGULAR COUNCIL – EXECUTIVE SESSION

- A. Call to Order
- B. Mayor’s Opening Remarks
- C. Approval of Agenda
- D. Approval of Minutes of Previous Meetings
- E. Disclosure of Interest and Nature Thereof
- F. Business Arising from the Minutes
- G. Delegations and Presentations
 - Connect Youth – Victoria Robertson
- H. Correspondence and Petitions
 - CRTC letter – Petition for Telecom Order CRTC 2019-288
 - Prescott Fire and Rescue – Eastern Ontario Firefighters’ Association

I. MOVED TO COMMITTEE OF THE WHOLE

J. COMMITTEE/STAFF REPORTS

**UCLG Council
Health Unit Board
Recreation
Library Board
EDTC Job Site Challenge Letter of Support
Operations
PAC
Admin & Finance
Fire Dept.
PSB**

Administration and Finance

- Report 2020 – 017 – Canine Control Year-end Report
- Report 2020 – 018 – Library Board Appointment
- Report 2020 – 019 – AODA 5 Year Plan
- Report 2020 – 020 – Meeting Workshop Review Report

- Report 2020 – 022 – Establish YAC committee
- Report 2020 – 025 – Budget Estimates
- Report 2020 – 024 – Recreation Update Report
- Report 2020 – 026 – A/P

Operations

- Report 2020 – 023 – Public Works Update

Planning and Building Services

- Report 2020 – 021 – CBO Report

Protective Services

K. RETURN TO REGULAR MEETING OF COUNCIL

L. New and Unfinished Business

M. Notice of Motions

N. By-Laws

- By-law 3466-2020 – AODA 5 Year Plan
- By-law 3468-2020 – Tax Rates By-law

O. Announcements

P. Question Period for the Public

Q. Question Period for the Press

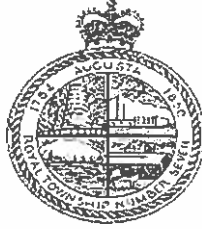
R. Closed Session as per Section 239 of the Municipal Act 2001

S. RISE FROM COMMITTEE OF THE WHOLE IN CAMERA

T. Reporting Out from Closed Session

U. By-law to confirm Proceedings of Council

V. Adjournment



**MINUTES
AUGUSTA TOWNSHIP
C.O.W./REGULAR MEETING
February 10, 2020**

6:30 p.m. at the Municipal Office, 3560 County Road 26

PRESENT:

Deputy Mayor Shaver
Councillor Bowman
Councillor Henry
Councillor Schapelhouman

PRESS: The Recorder and Times and the South Grenville Journal

STAFF PRESENT: Ray Morrison, Annette Simonian, Brad Thake, Rob Bowman, Myron Belej

REGRETS: Mayor Malanka

CALL TO ORDER

Deputy Mayor Shaver called the meeting to order at 6:30 p.m.

MAYOR'S OPENING REMARKS

APPROVAL OF AGENDA

Moved by Councillor Schapelhouman, seconded by Councillor Bowman

BE IT RESOLVED THAT the Agenda for February 10, 2020 be adopted as amended to add report 2020-015.

Carried

APPROVAL OF MINUTES OF PREVIOUS MEETING

Moved by Councillor Bowman, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT Council approve the minutes of the January 24, 2020, January 27, 2020 and February 4, 2020 Council meetings as printed and distributed to all members.

Carried

DISCLOSURE OF INTEREST

BUSINESS ARISING FROM THE MINUTES

DELEGATIONS & PRESENTATIONS

- Small Business Enterprise Centre – Wendy Onstein

CORRESPONDENCE & PETITIONS

MOVED TO COMMITTEE OF THE WHOLE

Moved by Councillor Schapelhouman, seconded by Councillor Bowman
BE IT RESOLVED THAT Council resolve itself into the Committee of the Whole meeting.
Carried

COMMITTEE REPORTS

UCLG:	
Health Unit Board:	
Recreation:	Councillor Bowman provided an update
EDTC:	Councillor Henry provided an update
Library Board:	Councillor Bowman provided an update
Operations:	Deputy Mayor Shaver provided an update
Finance and Admin:	CAO/Treasurer Ray Morrison provided an update
Fire Department:	Chief Bowman provided an update

ADMINISTRATION AND FINANCE

Report 2020-014

Moved by Councillor Bowman, seconded by Councillor Schapelhouman
BE IT RESOLVED THAT Council receive, review and approve the payment of the accounts payable invoices paid on cheques #25049 - 25091 and online payments through to February 7, 2020 in the amount of \$518,737.76.
Carried

Report 2020-015

Moved by Councillor Schapelhouman, seconded by Councillor Henry
BE IT RESOLVED THAT Council declare a portion of property being comprised of Part of Concession 5, Lot 6, (Roll # 07 06 000 020 03401 0000), more specifically, the portion of this property located south of McCrea Road, north of the South Nation River in accordance with By-Law 3214-2015; and

THAT Council direct staff to sever this southerly section and sell the severed portion only to the South Nation Conservation Authority (SNCA) for a nominal amount of \$1, with an irrevocable option to purchase back as per Schedule "B" attached.

THAT Council waive the requirement for public notice of the sale.

THAT Council direct staff to continue to work co-operatively with the SNCA to develop this portion of the property into a conservation education and interpretive and public

access area.
Deferred until February 28, 2020.

OPERATIONS

Report 2020-012

Moved by Councillor Schapelhouman, seconded by Councillor Bowman

BE IT RESOLVED THAT Council authorize the Public Works Manager to release the road construction tender (2020-001 attached) for the upcoming road construction season prior to final budget approval.

Carried

PLANNING AND BUILDING SERVICES

Report 2020-011

Moved by Councillor Bowman, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT the Planner's Report of February 10, 2020 be received for information in accordance with the individual resolutions.

Carried

Report 2020-011

Moved by Councillor Bowman, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT the Council of the Township of Augusta approve the proposed Zoning By-Law Amendment to rezone the lands municipally known as 1111 County Road 2 from Highway Commercial (CH) to Waterfront Residential – Exception 1 (RW-X1) in order to permit the proposed Seniors Apartments, allowing relief from the allowable dwelling units per lot to 8.

Carried

PROTECTIVE SERVICES

Report 2020-013

Moved by Councillor Schapelhouman, seconded by Councillor Bowman

BE IT RESOLVED THAT Council receive Augusta Fire Rescue 2019 Year End Report for information and provide any additional feedback for future report.

Carried

RETURN TO REGULAR MEETING OF COUNCIL

Moved by Councillor Schapelhouman seconded by Councillor Bowman

BE IT RESOLVED THAT Council move to a regular meeting of Council.

Carried

NEW AND UNFINISHED BUSINESS

NOTICE OF MOTIONS

BY-LAWS

Moved by Councillor Henry, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT By-Law Numbered 3461-2020 being a By-Law to amend By-Law no. 2965 be read a first time, a second time, a third time, and be enacted as read.
Carried

ANNOUNCEMENTS

- Workforce Workshop – February 21, 2020 at MERC
- YAC Jr. Trip to Parliament Hill – May 29

QUESTION PERIOD FOR THE PUBLIC

QUESTION PERIOD FOR THE PRESS

CLOSED SESSION AS PER SECTION 239 OF THE MUNICIPAL ACT 2001

Moved by Councillor Schapelhouman, seconded by Councillor Henry

BE IT RESOLVED THAT this Council move to a closed meeting at 8:10 pm., as per the Municipal Act c25, S.O. 2001 section 239 (2) to discuss:

- Litigation
 - Litigation Proceedings Brief

Carried

RISE FROM COMMITTEE OF THE WHOLE IN CAMERA

Moved by Councillor Schapelhouman, seconded by Councillor Henry

BE IT RESOLVED THAT the closed session adjourned at 8:15 pm and that Council resumed the open meeting to report out.

Carried

REPORTING OUT OF CLOSED SESSION

Moved by Councillor Henry, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT Council met in closed session to discuss litigation.

Council

- Took no action beyond receiving the information from staff

Carried

BY-LAW TO CONFIRM PROCEEDINGS OF COUNCIL

Moved by Councillor Schapelhouman, seconded by Councillor Henry

BE IT RESOLVED THAT By-Law No. 3462-2020 confirm the proceedings of Council of the Township of Augusta at its meeting held on February 10, 2020 be read a first time, a second time, a third time, and be enacted as read.

Carried

ADJOURNMENT

Moved by Councillor Henry, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT this Council do now adjourn at 8:17 pm until February 28, 2020 at 1:00 p.m. or until the call of the Mayor subject to need.

Carried



**MINUTES
AUGUSTA TOWNSHIP
C.O.W./REGULAR MEETING
February 28, 2020**

1:00 p.m. at the Municipal Office, 3560 County Road 26

PRESENT:

Mayor Malanka
Deputy Mayor Shaver
Councillor Bowman
Councillor Henry
Councillor Schapelhouman

PRESS: The Recorder and Times

STAFF PRESENT: Ray Morrison, Annette Simonian

CALL TO ORDER

Mayor Malanka called the meeting to order at 1:00 p.m.

APPROVAL OF AGENDA

Moved by Councillor Bowman, seconded by Councillor Schapelhouman
BE IT RESOLVED THAT the Agenda for February 28, 2020 be adopted.
Carried

DISCLOSURE OF INTEREST

DELEGATIONS & PRESENTATIONS

- Bonnie Pidgeon Coughler – Food for All Food Bank
- Debra Murphy – Irving H. Miller Insurance

BUDGET SUMMARY OF CHANGES

Moved by Councillor Schapelhouman, seconded by Councillor Bowman
BE IT RESOLVED THAT Council receive the budget tracking summary as printed and distributed for information.
Carried

2020 BUDGET PLANNING DISCUSSIONS

REPORTS

Report 2020-015

Moved by Deputy Mayor Shaver, seconded by Councillor Bowman

BE IT RESOLVED THAT Council declare a portion of property being comprised of Part of Concession 5, Lot 6, (Roll # 07 06 000 020 03401 0000), more specifically, the portion of this property located south of McCrea Road, north of the South Nation River in accordance with By-Law 3214-2015; and

THAT Council direct staff to sever this southerly section and sell the severed portion only to the South Nation Conservation Authority (SNCA) for a nominal amount of \$1, with an irrevocable option to purchase back as per Schedule "B", attached; and

THAT Council waive the requirement for public notice of the sale; and

THAT Council direct staff to continue to work co-operatively with the SNCA to develop this portion of the property into a conservation education and interpretive and public access area.

Carried

Report 2020-016

Moved by Councillor Bowman, seconded by Councillor Schapelhouman

BE IT RESOLVED THAT Council receive and consider a report prepared by the United Counties of Leeds and Grenville CAO which provides recommendations on the compensation provided to members of the Augusta Township Council; and

THAT Council approves option # 4 Council Remuneration and direct staff to bring forward the appropriate By-Law; and

THAT Council increase the compensation to include cost of living increases for 2019 and revisit comparison to peers for 2020, to reflect average adjustments approved locally.

Carried

Report re: By-Law Officer

Deferred until March 9, 2020

Report re: 2020 Property and Insurance Renewal

Verbal report given

BY-LAWS

Moved by Deputy Mayor Shaver, seconded by Councillor Henry

BE IT RESOLVED THAT By-Law Numbered 3465-2020 being a By-Law to set the remuneration for members of Council be read a first time, a second time, a third time, and be enacted as read.

Carried

QUESTION PERIOD FOR THE PUBLIC

QUESTION PERIOD FOR THE PRESS

CLOSED SESSION AS PER SECTION 239 OF THE MUNICIPAL ACT 2001

Moved by Deputy Mayor Shaver, seconded by Councillor Henry

BE IT RESOLVED THAT this Council move to a closed meeting at 3:03 pm., as per the Municipal Act c25, S.O. 2001 section 239 (2) to discuss:

- Proposed Acquisition of Property
 - Industrial Park
- Litigation
 - Litigation Proceedings Brief

Carried

RISE FROM COMMITTEE OF THE WHOLE IN CAMERA

Moved by Councillor Henry, seconded by Deputy Mayor Shaver

BE IT RESOLVED THAT the closed session adjourned at 3:38 pm and that Council resumed the open meeting to report out.

Carried

REPORTING OUT OF CLOSED SESSION

Moved by Deputy Mayor Shaver, seconded by Councillor Henry

BE IT RESOLVED THAT Council met in closed session to discuss litigation and acquisition of property.

Council

- Took no action beyond receiving the information from staff
- Provided instruction to staff

Carried

BY-LAW TO CONFIRM PROCEEDINGS OF COUNCIL

Moved by Councillor Henry, seconded by Deputy Mayor Shaver

BE IT RESOLVED THAT By-Law No. 3464-2020 confirm the proceedings of Council of the Township of Augusta at its meeting held on February 28, 2020 be read a first time, a second time, a third time, and be enacted as read.

Carried

ADJOURNMENT

Moved by Deputy Mayor Shaver, seconded by Councillor Henry

BE IT RESOLVED THAT this Council do now adjourn at 3:45 pm until March 9, 2020 at 6:30 p.m. or until the call of the Mayor subject to need.

Carried



DELEGATION REQUEST TO APPEAR BEFORE COUNCIL

Name of Individual/ Organization: Victoria Robertson Connect Youth Inc.
Council Meeting Date Requested: Monday, March 9th, 2020

Topic: (If necessary, please attach additional correspondence) Information Attached <input type="checkbox"/>
Connect Youth's program and services overview Mission: To assist, support and refer young people in need. To advocate for youth in partnership with our communities.

Contact Information: Name (if different from above): Mailing Address: PO Box 1307 Prescott, Ontario K0E 1T0 Phone Number: 613 918 0173 Email: victoria.robertson@connectyouth.ca

NOTE: All documents provided are open to the public. If you are providing communication to the township please be aware that your name and information will appear on the Township's website and become part of the public record, unless you expressly request the Township to remove it. If requesting a closed (In-Camera) meeting with Council, the subject matter must meet the requirements of section 239(2) of the Municipal Act.

Additional Information:

1. Delegations on an agenda shall be determined on a first come first served basis.
2. No more than two (2) delegations shall be heard at any meeting.
3. Delegations shall be limited to five (5) minutes of presentation time and five (5) minutes for questions.

Challenges to Ontario's Digital Future

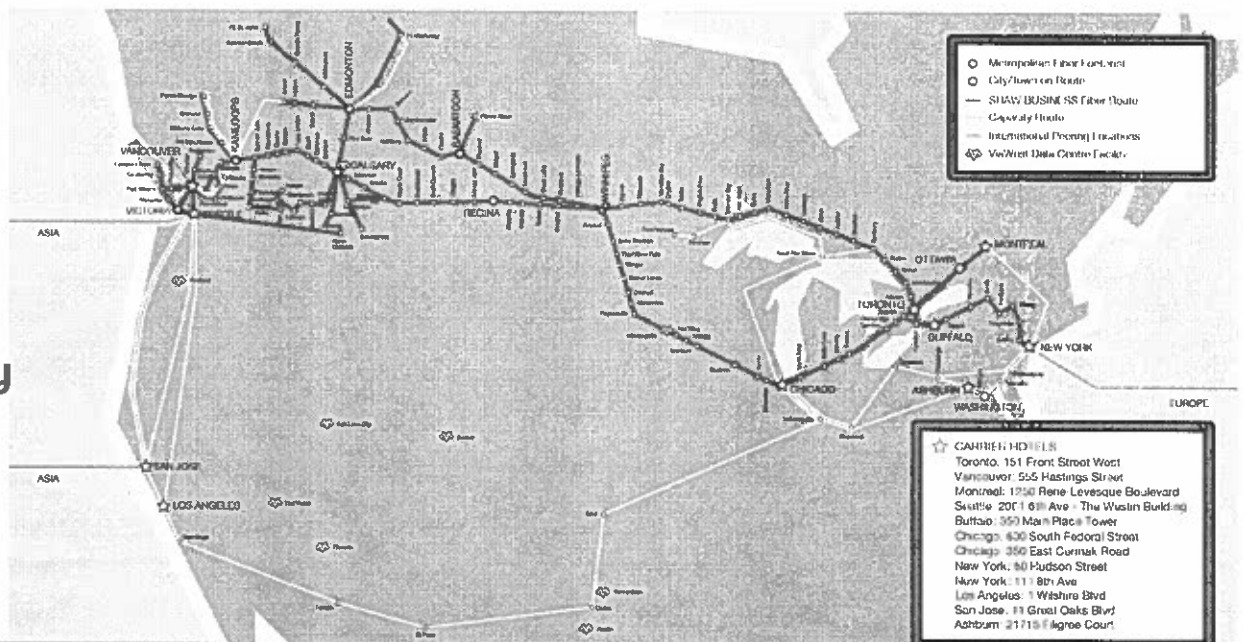
How the recent CRTC decision will impact investment in your community

January 2020

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Overview: Powering Connectivity for Canada



19.2 Terabits per second

Metro Network Capacity in Serviceable Major Cities, Delivering Future Ready Speeds for Canada.



1.4M km of Fibre

Shaw has an extensive Fibre network, with over 1.4M km of fibre strand on over 16,000 route km's – fibre to within 417m (avg) of every home & business



Managed WiFi

Shaw is Canada's Largest Managed WiFi Provider, managing over 100,000 WiFi Access Points

Strictly Confidential - Not for Distribution



Background on Canada's Internet Reseller Regime

- Facilities-based phone and cable companies (the “Network Owners”) provide broadband internet access to homes and businesses in a community through network infrastructure they have invested in over time.
- The Canadian Radio-Television and Telecommunications Commission (the “CRTC”) decided that in order to increase competition in broadband internet, Network Owners would be required to open up their networks to third-party resellers such as TekSavvy and Distributel (the “Resellers”) at wholesale rates set by the CRTC.
- Resellers repackage the services of the Network Owners and sell them to the public using the Network Owner’s infrastructure.
- In 2016, the CRTC established interim wholesale rates for the Network Owners to sell their services to the Resellers.

CRTC Decision on Third-Party Internet Access



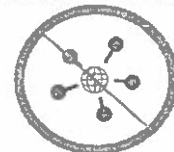
In August, the CRTC established wholesale rates that are **up to 77% lower than the interim 2017 rates** (These rates have not yet been implemented).



The CRTC also established a **single rate** for Network Owners to resell their services to Resellers, **regardless of speed**. (ie. 50 Mbps download speed is the same price as 600 Mbps service).



The CRTC **did not impose any requirements on Resellers to invest** in upgrades or expansions to network infrastructure.



The CRTC did not consider the impact its decision will have on the deployment of network infrastructure in rural and remote communities or on the ability of Canadian businesses to compete in the digital economy.

Status of the Decision's Implementation

Cogeco, Eastlink, Rogers, Shaw, and Videotron (the "Cablecos") are pursuing **three distinct remedies**:

Federal Court of Appeal

- The Cablecos are asserting that the CRTC made an **error in law** in establishing the new rates. The Federal Court of Appeal has granted leave to appeal and stayed implementation of the new rates pending its decision.

Petition to Cabinet

- On November 13, the Cablecos filed a Petition to the Federal Cabinet requesting that they direct the CRTC to reconsider its decision and **balance all the government's policy objectives** – affordability, competition, investment, innovation, growing the digital economy and the expansion to rural and remote communities.

Application to the CRTC for Review and Vary

- The Cablecos filed a petition on December 13, 2019 requesting that the CRTC review and vary its decision with a **focus on the methodology** it used to determine the new rates.

5

Why This Matters

1

The CRTC Decision has jeopardized the **balance** between affordability and competition on one hand and the government's other public policy objectives (investment, innovation, growing the digital economy and rural and remote connectivity) on the other hand.

2

Resellers have **no requirements to invest in infrastructure** to improve networks, deliver higher speeds or reach rural communities. We are the only country with no investment requirements for Resellers.

3

Canadian cities, especially in Ontario, will see reduced investment in wireless expansion that will make it **more difficult to increase wireless competition and compete internationally.**

4

Rural, remote and Indigenous communities, for which the business case for private investment is more challenging, will be significantly impacted by the reduction in investment.

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Impact on Investment

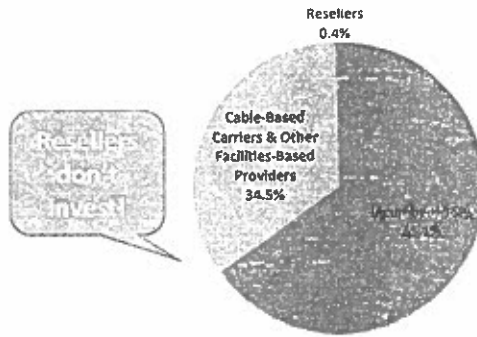
An economic analysis by The Brattle Group estimates that:

- The new rates will reduce the ability of the Cablecos to invest by \$2.6 to \$3.7 billion over the next 5 years.
- This will result in capex reductions between 38% to 54% of planned broadband capital expenditures over 5 years.

A TD Securities analysis echoes these findings, estimating:

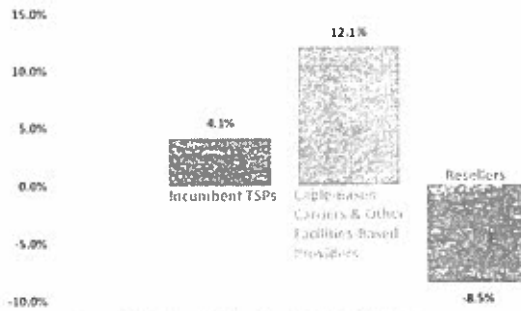
- Per annum investment in telecommunications infrastructure will decline by ~22% per year.
- This would be a reduction of \$1.68 billion per year in investment by the six publicly traded telecommunications companies (i.e Bell, Cogeco, Rogers, Shaw, Telus and Quebecor (Videotron). The amount is higher if we include Eastlink and SaskTel)
- Cable operators will be 1 to 2 years behind in the technology investment cycle which will reduce Canada's ability to climb global speed rankings.

Share of Investment in Wireline Plant & Equipment 2012-2016
(100% = \$38.6 Billion)



Incumbent telephone service providers (TSPs) are companies that provided local telephone services prior to the introduction of competition in the wireline voice sector (ie: Telus & Bell). They are currently replacing their copper phone networks with fibre.

Growth Rate of Investment in Wireline Plant & Equipment 2012-2016



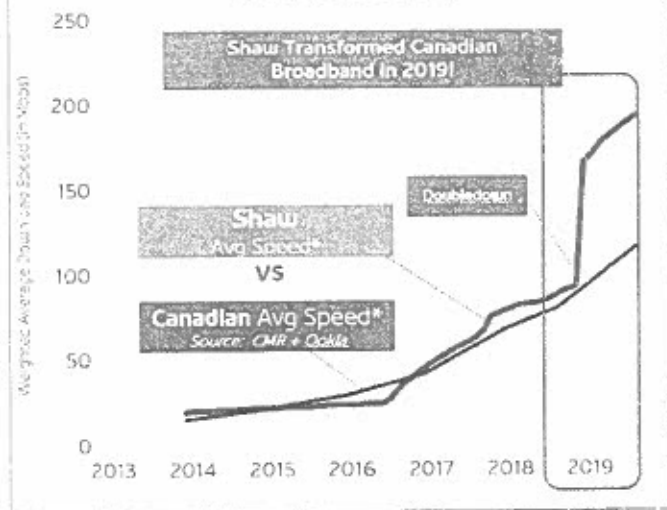
Source: TD Securities (2016) and Brattle Group (2012, 2014 & 2015)

Impact on Investment | Speed

- Canada's ambitions of being a leader in the digital economy will require significant investment to achieve higher internet speeds and build 5G networks.
- The CRTC decision establishes a flat rate of \$11.47 for wholesale resellers accessing the Shaw network, regardless of internet speed. 600 Mbps service is now priced the same as 10 Mbps service.
- Had the new TPIA rates been in effect in 2018, the business case to support Shaw's investments would not have existed.

This decision will cause Ontario cities to fall behind due to lower investment in both wireline and wireless – putting our small businesses, entrepreneurs and academics at a disadvantage to those in other jurisdictions.

Shaw vs Canadian Average Internet Speed (Since 2013)



In 2018, Shaw doubled our internet speeds twice, which moved Canada to the 7th fastest network speeds on the world speed index – an increase of 9 points.

Impact on Investment | Digital Economy

The 5G Opportunity



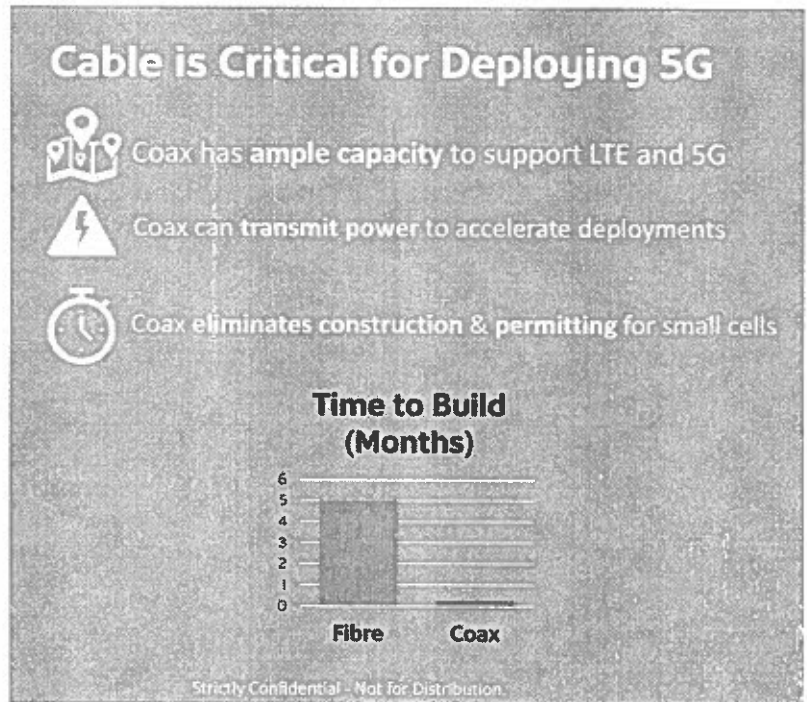
5G networks will support the next generation of mobile phones and new data intensive applications spurring a wave of innovation.



Many such applications could rapidly become 'essential' in the delivery of public and private services and driving growth for Canada's small businesses.



In all cases, consumers (including businesses and governments) will pay for the data to support these applications which makes it essential there is a competitive market for 5G.



Impact on Investment | Digital Economy

"Since the announcements on the wireless MVNO hearings and the reduced TPIA rates, we have already altered our plans with respect to launching new, higher speed internet tiers and additional wireless expansion beyond our current footprint."

- B. Shaw, F19 Q4 Analyst Call, October 25, 2019

- **Ontario businesses will struggle to compete with foreign competitors** who will have access to more advanced networks due to the reduction in investment caused by the CRTC Decision.
- The CRTC decision will have a **material negative impact on the deployment of 5G** across Canada, including in our large urban centres.
 - Deployment of 5G requires fast and high capacity broadband networks.
 - The CRTC Decision will reduce investment in broadband networks, which will have a direct and negative effect on 5G deployment.
 - Investment will concentrate in urban centres, leaving rural areas further behind.
- Slower networks will **discourage investment in innovation in Canada by Canadian business.**
 - Business and entrepreneurs will focus their investments in higher speed jurisdictions.
 - Business may struggle to recruit and retain talent without access to the best networks.
- The CRTC Decision **does not support innovation by the telecom industry** as Resellers only repackage existing products and do not bring any new technology or differentiated products to the market.

Impact on Investment | Rural Connectivity

- The CRTC decision will specifically undermine the federal, provincial and local governments' objective of advancing access to broadband by reducing investment in expansions to rural communities.
- It will be more difficult for rural and northern communities to for example, participate in the digital economy, access virtual healthcare, or leverage other technology-based services.
- The Competition Bureau warned in *Delivering Choice, A Study of Competition in Canada's Broadband Industry*, that rural and remote communities will be adversely affected by an aggressive decision on wholesale rates:

This negative effect on investment incentives will most likely be felt on the fringe of a network. Some areas may be so dense, populated, or otherwise relatively cheap to deploy and invest in that they can absorb the most dramatic conditions. That means that the steepest reduction in investment is most likely to be felt in areas where population is relatively sparse. This has significant implications for rural and remote customers who tend to have fewer choices and are often internet access points in Canada.

11

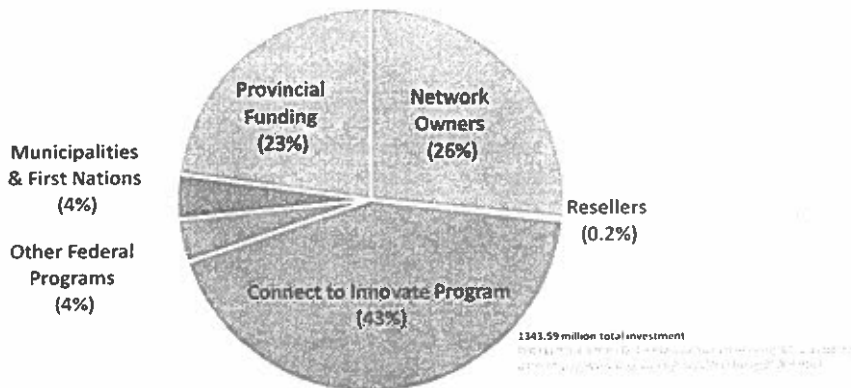
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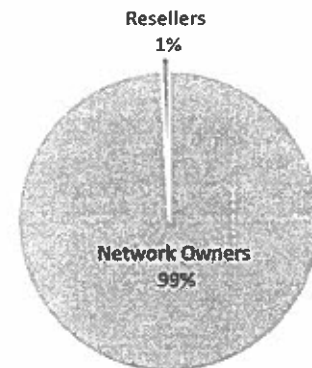
Impact on Investment | Rural Connectivity

- With capital expenditures expected to go down by at least 38% per year by Network Owners, the success of the Universal Broadband Fund (and other funding programs, such as the CRTC's broadband fund) is at risk due to the CRTC decision on TPIA.
- 99% of private funding delivered through the Connect to Innovate program was from Network Owners.

Overall Investment in Connect to Innovate Projects (millions)



Private Investment in Connect to Innovate Projects



12

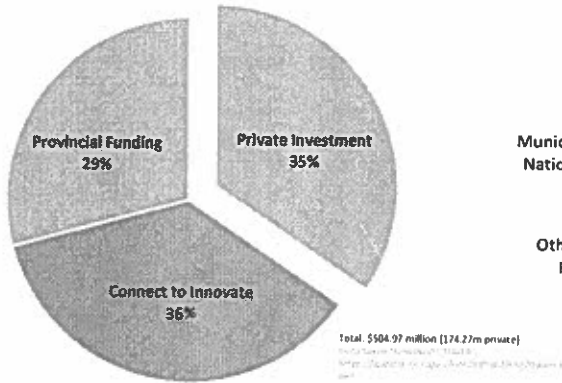
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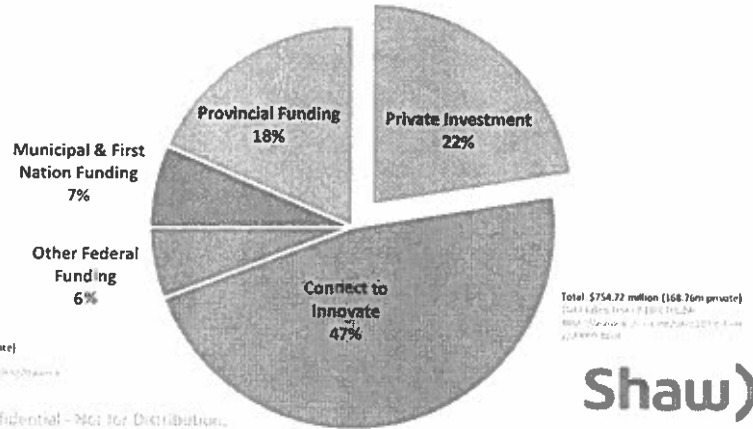
Impact on Investment | Rural Connectivity

- The Universal Broadband Fund, like CTI, or Ontario's broadband and Cellular Action Plan, are based on federal, provincial, and municipal funds leveraging additional private sector support to achieve broadband expansion targets. Without significant support from Canada's publicly traded telecommunications companies, federal, provincial and CRTC targets will not be achieved.
- This is because projects funded by publicly traded telecommunications companies have a higher share of private investment as both a percentage and in terms of total project spend. If publicly traded telecoms cut wireline capex, government funding at all levels will have to increase significantly to achieve the same targets.

CTI Projects by Publicly-Traded Telecoms



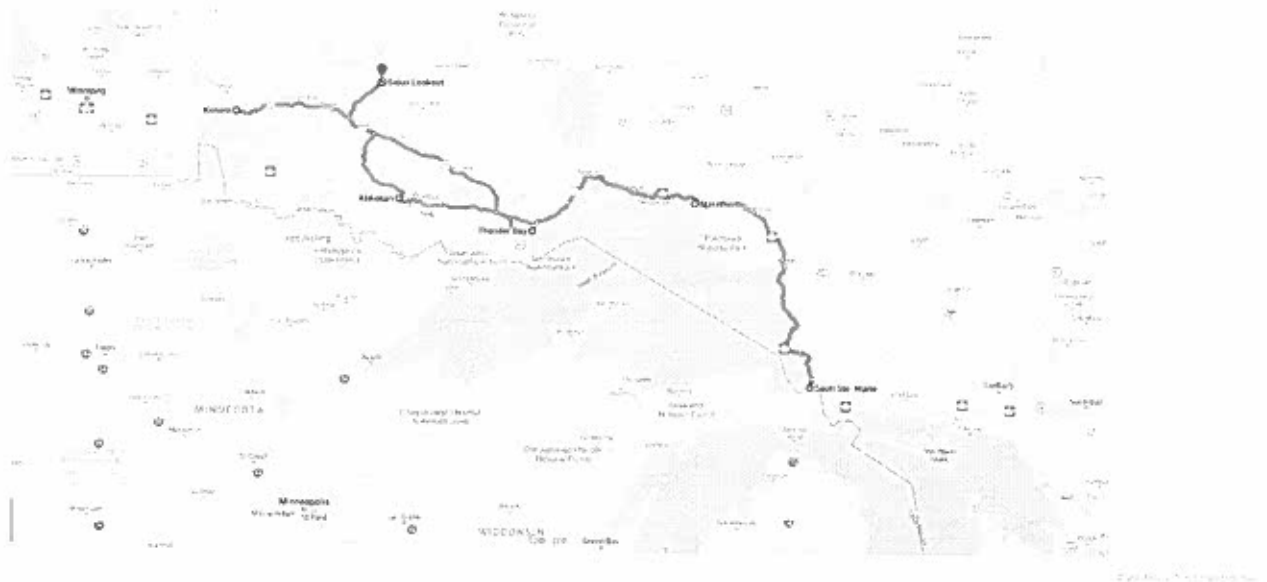
Other CTI Projects



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Impact on Investment | Shaw's Connectivity

Since 2018, Shaw has invested almost \$20 million in infrastructure to expand and upgrade speeds in northern Ontario.



Impact on Investment | Further Investments Will Not Be Feasible

Municipality	Speed (Mbps)	CAPEX Spent
Thunder Bay	600 (F18)	
Kenora/Keewatin/Cochey Island	600	\$250,000.00 (F19)
Fort Frances	600	\$250,000.00 (F19)
Doynen	300	\$250,000.00 (F19)
Aitkolan	600	\$250,000.00 (F19)
Slow Lookout	75	
Red Lake/Bolmer town/Cochinou	75	
Earroll	75	
Sault Ste Marie	600 (F18)	
Nipigon/Red Rock/Lake Helen	600	\$250,000.00 (F19)
Wawa	75	
Terrate Bay/Schreiber	600	\$250,000.00 (F20)
Marathon	600	\$250,000.00 (F20)
White River	600	\$250,000.00 (F20)
Heyden/Garden River/Rankin	600 (Feed out of Sault Ste Marie)	
Manitouwadge	15	

15

Shaw)

Impact on Investment | Further Investments Will Not Be Feasible

Date	Additions	Total	Increase
2009-12-31	5,000	5,000	N/A
2010-03-31	39,441	44,441	788%
2010-06-30	49,441	93,882	111%
2010-09-30	45,789	139,671	-8%
2010-12-31	92,660	232,331	67%
2011-03-31	39,018	271,349	17%
2011-06-30	45,341	317,000	17%
2011-09-30	41,000	358,000	13%
2011-12-31	45,000	403,000	13%
2012-03-31	12,364	415,364	3%
2012-06-30	41,552	456,916	10%
2012-09-30	53,593	510,509	12%
2012-12-31	79,954	590,463	16%
2013-03-31	11,281	601,744	2%
2013-06-30	18,742	620,486	3%
2013-09-30	16,376	636,862	2%
2013-12-31	39,382	676,244	6%
2014-03-31	25,791	702,035	4%

Date	Additions	Total	Increase
2013-06-30	18,752	620,451	3%
2013-09-30	16,576	636,827	2%
2013-12-31	39,332	676,209	6%
2014-03-31	25,791	702,000	4%
2014-06-30	39,000	741,000	5%
2014-09-30	55,000	800,000	8%
2014-12-31	140,000	940,000	17.5%
2015-03-31	63,469	1,003,469	6.7%
2015-11-30	39,818	1,043,286	3.9%
2017-04-30	42,997	1,086,183	4.1%
2017-09-30	60,988	1,147,173	5.6%
2018-01-31	124,012	1,271,185	10.8%
2018-05-31	46,658	1,317,843	3.6%
2018-08-31	85,014	1,402,857	6.5%
2018-11-30	65,615	1,468,472	4.7%
2019-01-31	86,067	1,468,473	5.9%
2019-02-28	65,000	1,518,256	
2019-05-31	62,099	1,578,355	

16

Shaw)

Impact on Investment | Other Local Government Priorities

1. **Driving Economic Growth** – Municipalities cannot be competitive without strong connectivity needed for businesses to locate, thrive and participate in the digital economy.
2. **Enabling Digital Health Care** - Digital and virtual health care is becoming increasingly at the forefront of delivery. Without investments in broadband and wireless infrastructure especially for rural and remote areas, digital and virtual health care will not reach those residents most in need of care.
3. **Powering Smart Cities** – Smart Cities require continuous and ever improving connectivity to power the Internet of Things (IoT). Without strong coverage, applications such as, smart meters, intelligent traffic signals, and public wi-fi to name a few, cannot be realized.
4. **Closing the Digital Divide** - The digital divide is the gap that exists between individuals who have access to ICTs and those who lack access. The divide is evident between urban vs. rural communities; between socioeconomic groups and; between communities with high speed vs. limited broadband speeds. Without continued investments from service providers, the digital divide will continue to persist and grow.

17

Strictly Confidential - Not for Distribution

Shaw)

Impact on Investment | Conclusion

1. The CRTC Decision has **jeopardized the balance** among all the government's public policy objectives: affordability, competition, investment, innovation, growing the digital economy and rural and remote connectivity.
2. The CRTC Decision **does not support growth and innovation in Canada's digital economy**, as it will leave Canada's businesses with access to slower broadband networks.
3. The CRTC Decision **reduces the ability to invest in rural, remote and Indigenous communities** by the Cablecos, leaving residents in these communities further behind.
4. The CRTC Decision **does not support innovation by the telecom industry**.
5. The CRTC Decision essentially **confiscates the tools** Shaw and the other Cablecos need to continue building and upgrading our network for Canadians.

18

The Solution

1

Require the CRTC to factor in the investment requirements needed to upgrade and expand facilities-based networks to keep Canada within the top 10 fastest networks in the world in order to compete in the digital economy.

2

Require the CRTC to apply a rural lens on the impact wholesale rates will have on investment to improve and expand connectivity to rural and remote communities.

With your support we can restore the balance between affordability and ensuring Canada meets our targets for rural broadband expansion and world-leading speeds.

Shaw)

19

Our Ask

- Shaw and the other Cablecos have appealed this decision to the federal cabinet.
- A letter from stakeholders supporting a review of the decision giving will be very influential in the appeals process.
- The formal consultation process will close February 14, 2019.

We are asking stakeholders to consider taking the following steps to support our appeal to the Federal Cabinet:

1. Write a letter to the Minister of Innovation, Science and Industry requesting that Cabinet direct the CRTC to reconsider its decision on wholesale resale rates by:
 - a. **Applying an economic development lens** to ensure that revised wholesale rates do not adversely impact investments required to keep Canada in the top ten internet speeds on world indices, thus preserving our ability to compete in the digital economy;
 - b. **Applying a rural lens** to ensure that revised wholesale rates do not adversely impact investment by Network Owners in the expansion of networks in rural and remote communities; and
 - c. **Balancing all the government's policy objectives**, namely affordability, competition, investment, innovation, growing the digital economy and rural and remote connectivity.
2. Raise awareness with members about this issue and encourage them to send a similar letter to the Minister of Innovation, Science and Industry.

20

MVNO's will Undermine Shaw and Other Regional Providers

The CRTC is conducting a wireless review in 2020, which will consider introducing resellers to the wireless market.

21

Mandated MVNOs are inconsistent with the government's broader policy agenda to develop a competitive 5G ecosystem.

- Facilities-based competition is working. The price per GB has gone down in Canada and the Big Three have reacted to Freedom's disruption. These reduction in prices are the result of robust facilities-based competition that may not have occurred if a mandated MVNO regime had been in place.
- Mandated MVNOs will not invest in Canada's telecommunications infrastructure. Resellers will simply duplicate and repackage the Big Three's existing services with no market innovation or differentiation. In fact, they will entrench the Big Three's market position by buying their services and competing with regional players.
- Mandated MVNOs will undermine the deployment and adoption of 5G telecommunications networks, which are the foundation for advancing Canada's 5G economy.

Unlike facilities-based players, mandated MVNOs have no control over the major network infrastructure that would give them the ability to truly disrupt the market.

- The introduction of Freedom's Big Gig plan, was only possible because we were a facilities-based player.
- MVNOs will suffocate our growth and impair our ability to invest because they will roam freely on the Big Three's more mature and extensive national networks.



302 Centre Street
P.O. Box 2581
Prescott, ON K0E 1T0
Office: 613-925-2206
Answering Service: 613-925-4777

Attention Business Owners and Community Leaders!

The Prescott Fire Department has enjoyed the generous support of the South Grenville region for several years. 2020 will include a new project for our dedicated team of volunteers to undertake and we are writing to ask for your continued patronage as we get set to host the **108th Eastern Ontario Firefighters' Association competition June 20th** in historic Prescott. This letter includes an overview of the events planned for that weekend and highlight some opportunities for your support.

The events for the EOFA games span the entire weekend and most events are open to the general public and participating firefighters alike. This includes an annual convention meeting Friday evening, firefighter games throughout the day on Saturday, a late afternoon parade and an evening dance with live entertainment. We anticipate area firefighters and their families will stay at local motels and campgrounds and enjoy area restaurants and services.

An important part of the weekend is the EOFA Games Program. This program contains information on participating teams, an event schedule, a score card to track team successes and, most importantly, advertising opportunities for our local businesses and organizations.

We hope that you will be part of the 108th EOFA Games and would like to give you the opportunity to sponsor our activity. Your support will help cover our related expenses, and will also allow you to advertise your business / organization to participants. We are hoping that you would like to join with us in this great marketing opportunity by taking advantage of one or more of the following:

- Purchase advertisement in our program:
¼ page: \$30.00 ½ page: \$60.00 full page: \$120.00

- Become a games sponsor:
Bronze: \$150 Silver: \$200 Gold: \$250 Platinum: >\$250.00

For program advertisement, we require your business / organization logo and any message / information you wish to relay. The Games Sponsor Package includes a full-page ad, being named as a sponsor at the beginning of the Games, and an advertising sign with your logo to be displayed at key locations.

Our deadline for printing and advertising signs is April 17th, 2020, to ensure that we have time to include you in the package. Please also specify invoice information (eg, email / mailing address) with your response to 2020EOFA@gmail.com. Cheques to be made payable to "Prescott Fire Department"

We look forward to seeing you and your family at the 108th EOFA Games. If you have any additional questions, or require more information, please contact John Henry at 613-246-4381 or the email above.

Sincerely,

The Volunteers of the Prescott Fire Department

REPORT 2020-017
REPORT TO COUNCIL March 9, 2020
RE: Canine Control Report
AUTHOR: Annette Simonian, Clerk


RECOMMENDATION:

THAT Council receive the Canine Control report for information.

BACKGROUND:

Sally Bell, the Township's dog catcher has provided the statistics below regarding canine control within the township for 2019;

17 FEB	Boston Terrier	CLAIMED	TAG \$30.00
28 MAR	Shep/Mastiff X	ADOPTED	
17 MAY	Great Dane	CLAIMED	TAG \$30.00
29 MAY	Beagle/Collie X	ADOPTED	
12 JUL	Chow X	CLAIMED	TAG \$30.00
14 JUL	Beagle	CLAIMED	TAG \$30.00
22 JUL	Shep/Hound X	ADOPTED	
24 AUG	Beagle X	CLAIMED	TAG \$30.00
4 SEP	Boxer/Dane X	CLAIMED	TAG \$30.00
15 NOV	Chow X	CLAIMED	
26 NOV	Mastiff X	CLAIMED	
26 NOV	Lab X	CLAIMED	
3 DEC	Terrier X	CLAIMED	TAG (2020)
13 DEC	Hound X	CLAIMED	


Ray Morrison, CAO/Treasurer


Annette Simonian, Clerk

REPORT NUMBER: 2020-018
REPORT TO COUNCIL March 9, 2020
RE: Library Board Appointment
AUTHOR: Annette Simonian, Clerk

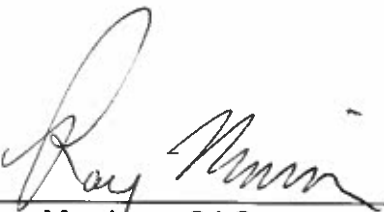
RECOMMENDATION:

THAT Council appoints Dan Longtin to the Augusta Library Board for the remainder of term of Council:

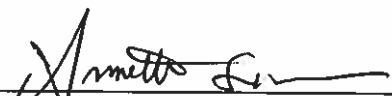
REPORT

Due to resignations, the Library Board advertised for new members to sit on the Library Board for the remainder of the term of Council.

As requested by the Library Board Chair Fran Wright, the Township placed an advertisement in the newspaper, the Township's website and facebook calling for interested people willing to volunteer their time as a member of the Library Board to submit their applications. One submission was received, which was forwarded to the Library Board for consultation purposes. The Board reviewed the submission at their February 11, 2020 meeting and recommends that Council appoint the above-named person to the Board effective immediately.



Ray Morrison, CAO



Annette Simonian, Clerk

REPORT NUMBER: 2019-019
REPORT TO COUNCIL: March 9, 2020
RE: Accessibility 5 Year Plan
PREPARED BY: Annette Simonian

RECOMMENDATION:

THAT Council approve by-law 3466-2020 for adoption which confirms the Township's five-year accessibility plan.

PURPOSE:

The purpose of the multi-year plan is to outline the steps a municipality will take to prevent and remove barriers to accessibility. The Township of Augusta multi-year accessibility plan for 2020-2025 will be implemented within the provisions of the AODA and the IASR.

BACKGROUND:

The Accessibility for Ontarians with Disabilities Act's (AODA) goal is to create an accessible Ontario to benefit all Ontarians and sets a process for developing and enforcing five accessibility standards: information and communication, employment, transportation, design of public spaces, and customer service. These standards work to achieve accessibility for persons with disabilities with respect to goods, services, facilities accommodation, employment, buildings, on or before January 1, 2025. Enhancing the ability of people with disabilities to live independently and contribute to the community will have positive effects on the future prosperity of Ontario.

Ontario Regulation 191/11 Integrated Accessibility Standards (IASR) to the (AODA) requires that municipalities with 1-49 employees create a multi-year plan and update it at least once every five years. Augusta Township is due to update their previous Accessibility Multi-year Plan 2014-2019.

ANALYSIS

Legislative requirements mandate that the Accessibility Plan be updated every five (5) years.

The plan was posted on the website for input from the public including persons with disabilities. No comments were received.

Augusta five (5) year plan represents a guide to help Council and staff remove and prevent barriers to create an inclusive society for all people.

OPTIONS

Take staff's recommendation (A five-year accessibility plan is a legislative requirement)

Refer to a committee

Defer

Amend

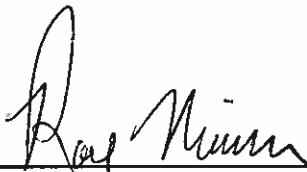
LINK TO STRATEGIC PLANS

Supports the objectives of the Township of Augusta's 5-year plan 2014-2019.

Supports the BR&E action plan to attract and retain workforce

FINANCIAL IMPACTS:

The financial impact represents a continued slow roll out of the measures to improve accessibility such as website and accessibility software.



Ray Morrison
CAO/Treasurer



Annette Simonian
Clerk



THE CORPORATION OF THE TOWNSHIP OF AUGUSTA

BY-LAW NUMBER 3466-2020

BEING A BY-LAW TO ADOPT A POLICY FOR THE INTEGRATED ACCESSIBILITY STANDARDS REGULATION (IASR) AND THE MULTI-YEAR ACCESSIBILITY PLAN FOR AUGUSTA TOWNSHIP

WHEREAS the *Accessibility for Ontarians with Disabilities Act, 2005 (AODA)* states that all public and private sector organizations must meet the requirements of accessibility standards established by regulation:

AND WHEREAS Ontario Regulation 191/11 prescribes that municipalities with 1 – 49 employees must create a multi-year accessibility plan and sets out the requirements for the IASR.


AND WHEREAS the Council of the Corporation of the Township of Augusta is committed to providing service in a manner that respects the dignity and independence of people with disabilities and therefore deems it expedient to adopt a multi-year plan;

AND WHEREAS it is deemed desirable to adopt a policy for the IASR to provide clarity for staff, Council, Committees, Boards and the public;

NOW THEREFORE, the Council of the Corporation of the Township of Augusta enacts as follows:

1. The multi-year accessibility plan and IASR attached hereto as Schedule "A" and forming part of this by-law is hereby adopted.
2. That all by-law inconsistent with this by-law are hereby repealed.
3. The Clerk shall make such minor clerical, typographical or grammatical corrections, additions, deletions to this bylaw, as may be required for the purpose of ensuring the correct and complete implementation of the actions of Council.
4. This by-law will come into force and take effect on its passing.

BY-LAW 3466-2020
Schedule A

 Township of Augusta			
Policy:	2020-2025 Integrated Accessibility Standards Policy	Date issued:	March 9, 2020
Coverage:	Staff, Council, Volunteers & Contractors		

PURPOSE:

The purpose of the plan is to improve access and opportunities for people with disabilities by identifying, removing and preventing barriers so they can fully take part in the community.

The purpose of Township of Augusta's Multi-Year Accessibility Plan shall be to outline a strategy to prevent and remove barriers and address the current and future requirements of the Accessibility for Ontarians with Disabilities Act, 2005 (AODA).

ACCESSIBILITY LEGISLATION:

The (AODA) lays out the framework for the development of province wide mandatory standards on accessibility in all areas of daily life.

Under the (AODA) all public and private sector organizations must meet the requirements of accessibility standards established by regulation 191/11.

The (AODA) which became law in 2005 builds on the progress made under the ODA. The AODA is made up of five Standards, and several General Requirements. The Standards include:

- Customer Service
- Information and Communications
- Employment
- Transportation
- Design of Public Spaces

The AODA Standards form part of the Integrated Accessibility Standards Regulation (IASR). One of the General Requirements under the IASR is for organizations to create a Multi-Year Accessibility Plan and to review and update it every five years instead of annually, as with Ontarians with Disabilities Act. The Multi-Year plans must outline an organization's strategy to meet the requirements under the IASR. The plan will be guided by the Municipality's Commitment statement.

SCOPE AND RESPONSIBILITIES:

It is the responsibility of Council and Staff to make sure that measures are put in place and implemented to ensure a barrier free community to meet the needs of people with disabilities in a timely manner through the implementation of this policy.

COUNCIL COMMITMENT:

The Township of Augusta is committed to treating all people in a way that allows them to maintain their dignity and independence. The Township believes in integration and equal opportunity. The Township is committed to meeting the needs of people with disabilities in a timely manner and will do so by preventing and removing barriers to accessibility and meeting accessibility requirements under the *Accessibility for Ontarians with Disabilities Act*.

The Council of the Corporation of the Township of Augusta is committed to:

- ensuring the participation of people with disabilities in the identification and review of barriers;
- considering recommendations from people with disabilities and the public with respect to accessibility of municipal buildings, facilities, operations and services;
- meeting the standards of the *Accessibility for Ontarians with Disabilities Act, 2005 (AODA)* thereby removing barriers creating a municipality where every person who lives or visits can participate fully.

The Township's Council and staff continue to show their commitment to creating a barrier free community for residents, businesses, and tourists by developing and implementing policies, procedures and practices to provide service to persons with disabilities.

DEFINITIONS:

Accessibility Plan means a plan that describes the actions an organization will take to prevent and remove barriers.

Accessible Formats may include, but are not limited to, large print, recorded audio and electronic formats, Braille and other formats usable by persons with disabilities.

Accommodation means the special arrangement made or assistance provided so that persons with disabilities can participate in the experiences available to persons without disabilities. Accommodation will vary depending on the person's unique needs.

Barriers means anything that prevents a person with a disability from fully participating in all aspects of society because of his/her disability, including a physical barrier, an architectural barrier, an informational or communications barrier, an attitudinal barrier, a technological barrier, a policy or a practice.

Communication Supports may include, but are not limited to, captioning, alternative and augmentative communication supports, plain language, sign language and other supports that facilitate effective communications.

Communications means the interaction between two or more persons or entities, or any combination of them, where information is provided, sent or received.

Information includes data, facts and knowledge that exists in any format, including text, audio, digital or images, and that conveys meaning.

Internet Website means a collection of related web pages, images, videos or other digital assets that are addressed relative to a common Uniform Resource Identifier (URI) and is accessible to the public.

Redeployment means the reassignment of employees to other departments or jobs within the organization as an alternative to layoff, when a job or department has been eliminated.

Unconvertible means if it is not technically feasible to convert the information or communications. It also means if the technology to convert the information or communications is not readily available.

Web Content Accessibility Guidelines (WCAG) means the World Wide Web consortium recommendation, dated December 2008, entitled "Web Content Accessibility Guidelines" (WCAG) 2.0.

CONSULTATION:

The Township is not required to have an accessibility advisory committee. Public input is sought through notice on the Municipal website and the Township Office.

OBJECTIVES OF THE ACCESSIBILITY PLAN:

The objectives of the Accessibility Plan are to:

1. Review previous efforts to identify, remove and prevent barriers to people with disabilities.
2. Describe the process that the Township will use to identify, remove and prevent barriers to people with disabilities in the future.
3. Identify the measures that the Township will take in the coming years to identify, remove and prevent barriers to people with disabilities.
4. Identify the means in which the Township will make the accessibility plan available to the public.

CUSTOMER SERVICE:

The Township of Augusta shall be obligated to establish policies, procedures and practices on the provision of goods and services to people with disabilities. Additionally, all staff (including volunteers and other third parties who work on behalf of the Township) must have mandatory customer service training regarding the provision of the Township's goods and/or services to persons with disabilities. The Township will have a policy in place for the provision of documents in accessible formats/support that takes into account the urgency of the requester and notify the public of the availability.

INFORMATION AND COMMUNICATIONS STANDARD:

Our organization will create, provide and receive information and communications in ways that are accessible to people with disabilities.

The Township will do its best to accommodate any accessibility concerns people may have but if it is determined that it is not technically feasible to convert the information or communications, or the technology to convert the information or communication is not readily available, we will provide the person that requires the information with:

- a) An explanation as to why information or communication is unconvertible; and
- b) A summary of unconvertible information or communication.

Emergency Information

If our organization prepares emergency procedures, plans or public safety information and makes the information available to the public, we shall provide the information in an accessible format or with appropriate communication supports, as soon as practicable, upon request.

Accessible Formats and Communication Supports

The Township of Augusta shall be obligated to provide or arrange for accessible formats and communication supports for persons with disabilities:

- a) Upon request in a timely manner that takes into account the urgency of the requester and considers the person's accessibility needs;
- b) At a cost no more than regular costs charged to others;
- c) Consult with the person making the request and determine suitability of an accessible format or communication supports;
- d) Notify the public about the availability of accessible formats and communication supports.

Website Accessibility

The Township of Augusta shall ensure its internet website and web content conforms with WCAG 2.0 initially at Level A, and by January 1, 2021 all internet website and web content will conform with WCAG 2.0 Level AA.

EMPLOYMENT STANDARD:

The Employment Standard builds upon the existing requirements under the Ontario Human Rights Code in relation to how to accommodate individuals with disabilities throughout the job application process and the employment relationship

The Township of Augusta will work under the requirements of the Employment Standards Act and the AODA.

Recruitment and Retention

The Township shall notify employees and the public about the availability of accommodations for applicants with disabilities:

- Job postings shall include notice of the availability to accommodate accessibility requirements;
- During the recruitment process when job applicants are individually selected to participate in an assessment or selection process;
- If a selected applicant requests an accommodation, we shall consult with the applicant and provide or arrange for suitable accommodation that consider the persons needs due to disability;
- Notify successful applicants of the policies for accommodating employees with disabilities.

Employee Notification

The municipality shall inform its employees of its policies used to support employees with disabilities, including but not limited to, policies on the provision of job accommodations that consider an employee's accessibility needs due to a disability:

- As required for new employees as soon as practicable after they begin their employment;
- Whenever there is a change in policies on the provision of job accommodations that consider an employee's accessibility needs due to a disability.

Accessible Formats

In addition, and where an employee with a disability requests it, we will consult with the employee to provide or arrange for the provision of accessible formats and communication supports for:

- information that is needed in order to perform the employee's job;
- information that is generally available to employees in the workplace; and
- consult with the employee making the request in determining the suitability of an accessible format or communication support dependent on the needs of the employee with the disability and capacity of the employer to provide the support.

Individual Accommodation Plan (IAP)

The municipality shall have in place a written process for developing a documented individual accommodation plan for employees with a disability. The process shall include:

- The employee's participation in the development of the IAP;
- Assessment on an individual basis;
- Identification of accommodations to be provided;
- Timelines for the provision of accommodations;
- The municipality may request an evaluation by a medical or other expert, at its expense, to assist with determining accommodation and how to achieve accommodation;
- An employee may request the participation of a representative from their bargaining agent, where represented, or otherwise a representative from the workplace where an employee is not represented by a bargaining agent;
- Steps to be taken to protect the privacy of the employee's personal information;
- Frequency with which the IAP will be reviewed and updated and the manner in which it will be done;

- If denied, the reason(s) for denial are to be provided to the employee;
- A format that takes into account the employee's disability;
- If requested, any information regarding accessible formats and communication supports provided; and
- Identification of any other accommodation that is to be provided.

Return to Work

The Township will have in place a return to work process for employees who have been absent from work due to a disability and require disability-related accommodation in order to return to work. Such processes must be documented and must outline steps the Township of Augusta will take to facilitate the return to work and include an IAP plan.

Performance Management, Career Development, Advancement and Redeployment

The Township will consider the accessibility needs and/or individual accommodation plans of employees when:

- Using performance management processes;
- Providing career development and advancement information; and
- Using redeployment procedures.

Workplace Emergency Response Information

The Township of Augusta shall provide individualized workplace emergency response information to employees who have a disability:

- If the disability is such that the individualized information is necessary, and the employer is aware of needs for accommodation due to the employee's disability;
- If the employee who receives individual workplace emergency response information requires assistance, and with the employees' consent, the municipality shall provide the workplace emergency information to the person designated by the Township to provide assistance to the employee;
- As soon as practicable after becoming aware of the need for accommodation due to the employee's disability;
- Review the individualized workplace emergency response information when the employee moves to a different location in the organization, when overall accommodation needs or plans are reviewed and when the employer reviews its general emergency response policies.

TRANSPORTATION STANDARD:

As a municipality, the Township of Augusta does not presently license taxis or have public transportation. If in the future this should change, the Township will ensure that when establishing by-laws, they will conform to meet the transportation standard for accessibility.

DESIGN OF PUBLIC SPACES STANDARD:

The Township of Augusta will apply this standard when undertaking new construction and major renovations in buildings or redevelopment of areas for recreational trails, outdoor play spaces, exterior paths, on street parking and service-related elements.

GENERAL PROVISIONS:

Multi-Year Accessibility Plan

The Township of Augusta's Multi-Year Accessibility Plan shall outline a phased-in strategy to prevent and remove barriers and address the current and future requirements of the AODA.

The Township will report annually on the progress and implementation of the multi-year accessibility plan. The Township will post the information on the Township's website and will provide it in alternative formats upon request. The plan will be reviewed and updated once every 5 years.

Procuring or Acquiring Goods, Services or Facilities

The Township of Augusta will use accessibility criteria and features when procuring or acquiring goods, services or facilities, except where it is not practicable to do so, in which case, if required, the Township will provide an explanation.

Training

The Township of Augusta will ensure that training is provided to all employees and volunteers on the requirements of the Accessibility Standards referred to in the Regulation on the Human Rights Code as it pertains to persons with disabilities. Training will be provided as soon as is practicable. If any changes to this policy occur, training will be provided. The Township will provide training to new staff and maintain a record of dates when training is provided and the number of individuals completing the training.

COMMUNICATION AND FEEDBACK:

Copies of the Plan will be made available upon request from the Clerk's office and on the Township's website at www.augusta.ca. The Plan will be made available in alternate formats upon request.

The Township of Augusta welcomes feedback on the Plan and on the accessibility of our programs, services and facilities.

Our organization has a process in place for receiving and responding to feedback and will ensure that those processes are provided in an accessible manner and with communication support upon request. We will notify the public about the availability of accessible formats and communication supports.

If you have any ideas or suggestions, please contact the office at 613-925-4231.

APPENDIX 1 - ACHIEVEMENTS

CUSTOMER SERVICE STANDARD:

- Updated Accessible Customer Service Policy and Procedures established and adopted by Council
- Accessible Customer Service training delivered to all members of Council, staff, volunteers and third-party contractors (ongoing)
- Updated Customer Service Policy to reflect legislative changes
- Process in place for receiving and responding to feedback and will ensure that those processes are provided in an accessible and timely manner

INTEGRATED ACCESSIBILITY STANDARDS REGULATION:

- Developed accessibility policies documenting how the Township will meet the legislated compliance deadlines of the Regulation
- Delivered training programs to appropriate personnel on new policies (ongoing)
- Prepared updated accessibility plan and communicated to Staff and Council
- Renovation to the Merwin Lane Dive site included accessible change rooms, outdoor washroom, picnic table
- Pictorial and written instructions of the evacuation procedures were placed in the municipal office at the front door, back door and council chambers
- Township office equipped with ramps and automated door mechanisms and accessible washrooms as well as rooms on one level
- Universal language exit sign placed at main entrance at Municipal office.
- The ramp at the Maitland Education and Recreation Centre was repaired and a new ramp built at the back entrance of the building
- Successful grant application to widen the Maynard Recreation Centre doors
- Pavement at the Maitland outlook was repaved
- North Augusta recreation renovation included improved wheelchair access to building, accessible door handles, light fixtures and washrooms
- Roebuck doors were widened, and other past projects ensured facility was fully accessible
- Stairs removed at both transfer stations to improve accessibility
- Ramps and accessible washrooms added to Domville Ball Diamond Park
- New accessible washroom at the North Augusta Recreation area
- Wheelchair ramp at the Maynard Recreation Centre
- Accessible washroom at the Maynard Recreation Centre
- Job postings and interviews include notice of availability to accommodate accessibility requirements
- Policies implemented to support accessibility across the employment cycle
- Early and Safe Return to Work was updated to include non-work-related injuries and disabilities
- New Fire Station complies with accessibility standards
- Cenotaph was paved with paving stones for easier mobility
- Municipal Office – reception and tax payment areas were rebuilt to include accessible chair height service areas
- Established elections accessibility plans

APPENDIX 2 - NEXT STEPS

General

Continue to provide training to new staff on the IASR and the Ontario Human Rights Code as part of the Township's onboarding process. Train staff when policies have been revised.

Update policies as required.

Prepare annual Status Reports on the progress measures taken to implement the Multi-year plan. Submit compliance reports to the Province and place on the Township's website.

The Township will report annually on the progress and implementation of the multi-year accessibility plan. The Township will post the information on the Township's website and will provide it in alternative formats upon request. The plan will be reviewed and updated once every 5 years.

Procurement

Train so accessibility criteria is incorporated into tender requests and accessibility criteria is used during evaluation or provide explanation where it is not practicable to do so.

Customer Service Standard

Continue to provide mandatory training for all staff (including volunteers and other third parties who work on behalf of the Township) regarding the provision of the Township's goods and/or services to persons with disabilities. Ensure Policy is updated as legislation changes.

Information and Communication Standard

Issue an RFP to update the website to WCAG 2.0 Level AA by January 1, 2021 and monitor content compliance.

Ensure that emergency information that is available to the public is available in accessible formats or with communications support upon request.

Continue to inform public of the feedback process and ensure that processes are in accessible formats upon request.

Employment

Continue to apply the policies for the employment cycle, accommodation plans, return to work procedures.

Review and update Township policies as required.

Establish Plain language interview questions.

Design of Public Spaces

Conform to accessible parking requirements as necessary.

Remove barriers in public spaces & buildings when conducting major renovations or new builds to comply with accessibility requirements/standards.

REPORT NUMBER: 2020-020

DATE SUBMITTED TO COUNCIL: March 9, 2020

RE: MEETING WORKSHOP – BELLCHAMBER/DEAN MARCH 3 2020

AUTHOR: JEFF SHAVER, DEPUTY MAYOR

RECOMMENDATION:

THAT Council accepts the attached report on the Meeting Workshop for information.

BACKGROUND:

The Township of Elizabethtown-Kitley organized a Meeting Workshop for Members of Council, CAO's, Deputies, Recording secretaries and Local Boards. The full day program is organized to improve decision making, clarifying roles, rules, eliminate routine repetition and options for process improvements. Nigel Bellchamber and Fred Dean were the facilitators for the workshop. They have very extensive experience in municipal government and are the principals of Amberley Gavel Ltd.

ANNALYSIS:

The workshop was attended by four councillors and the deputy clerk of Augusta Township. Attendees from other townships consisted of Elizabethtown-Kitley (2), Rideau Lakes (5), Montague (2) and Gananoque (1).

The agenda for the day consisted of the following:

- Roles in the meeting –formal and informal
- Before the meeting
- During the meeting
- After the meeting
- Procedure by-law
- Municipal Act 2001

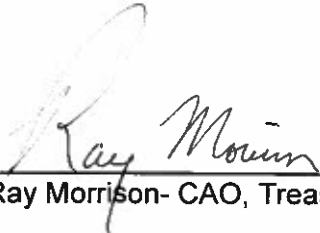
The facilitators used many examples that they have experienced throughout their extensive careers. Participants had many opportunities to ask questions and had the opportunity to share and hear how other municipalities conduct their council and committee meetings. In depth discussions took place in reference to motions, resolutions, by-laws, delegations, accountability, transparency, incivility, duties of the chair, open and closed meetings.

Councillors and staff had the opportunity to gain more municipal government knowledge and useful strategies in conducting successful meetings. Individual participant notes were taken for the purpose of improving our committee and council meetings.

FINANCIAL CONSIDERATIONS:

This workshop had minimal costs for each participant registration. It was held locally at the Lyn Fire Station. This type of training session was very cost effective for the attending councillors and staff.

Jeff Shaver – Deputy Mayor



Ray Morrison- CAO, Treasurer

**REPORT:
COUNCIL
PREPARED BY**

**2020-022
March 9, 2020
Annette Simonian, CLERK**

RE: ESTABLISHMENT OF YOUTH ADVISORY COMMITTEE

RECOMMEND:

THAT Council enact a By-Law to establish a Youth Advisory Committee (Y.A.C.) to encourage the engagement of youth in the community; and

THAT Council appoint Tanya Henry as the Councillor representative for Y.A.C. Junior and Michele Bowman as the Councillor representative for Y.A.C. Senior.

BACKGROUND

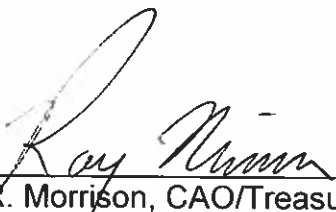
Upon the advice of our insurance company, staff is recommending that Council establish Y.A.C. as a committee of Council in order for YAC members to be covered by the Township's insurance policy.

In addition to insurance implications there are other terms and conditions that should be formalized as "Terms of Reference" to help identify more clearly the purpose, mandate and operating conditions that are acceptable to both parties. As well as establishment as a committee, a Councillor needs to be appointed as the liaison between the Committee and Council.

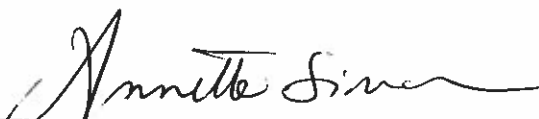
In order to make the Committee more effective, it was decided to divide the larger group into two groups, one for Junior members and one for Senior members. The terms and conditions for Y.A.C. Junior and Senior will be presented to Council at a subsequent meeting and added as an amendment to the by-law.

FINANCIAL IMPACTS

There are no additional costs identified with establishing the Committee as a Committee of Council.



R. Morrison, CAO/Treasurer



Annette Simonian, Clerk



**THE CORPORATION OF THE TOWNSHIP OF AUGUSTA
BY-LAW NUMBER xxxx-2020**

**A BY-LAW TO ESTABLISH A YOUTH ADVISORY COMMITTEE
FOR THE TOWNSHIP OF AUGUSTA**

WHEREAS by Section 5 of the Municipal Act, the powers of a municipal corporation shall be exercised by its council;

AND WHEREAS it is deemed expedient to establish a Committee for the purpose of engaging youth in the community;

AND WHEREAS an existing group of youth hereby known as the Youth Advisory Committee are desirous of being recognized and established as a Committee of Council

NOW THEREFORE the Council of the Corporation of the Township of Augusta hereby enacts as follows that:

1. Pursuant to this By-law a Committee of Council to be known as the Youth Advisory Committee (Y.A.C.) is hereby established with the terms of reference and conditions to be established as a by-law amendment.
2. The Youth Advisory Committee be split into a Junior Y.A.C. subcommittee and a Senior Y.A.C. subcommittee.
3. The by-law will come into full force and effect on the date of passing.

Read a first, second, and third time and finally passed this 9th day of March, 2020.

MAYOR

CLERK

REPORT 2020-025
COUNCIL March 9, 2020
RE: 2020 BUDGET ESTIMATES AND TAX RATES BYLAW
PREPARED BY Ray Morrison, CAO/Treasurer

RECOMMENDATION:

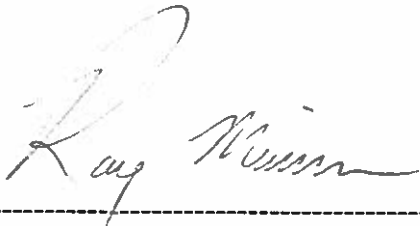
THAT Council authorize Bylaw #3468-2020 to implement the levying of \$5,091,724 across all municipal tax classes according to the established ratios pertinent to each class as they presently exist.

BACKGROUND

Council previously reviewed in detail and approved in principle the 2020 Township of Augusta Revenue and Expenditures Budget totaling \$9,059,992 with a taxation requirement of \$5,091,724. Bylaw #3468-2020 implements this budget.

FINANCIAL IMPACTS

Financial impacts are detailed in the Bylaw itself.



Ray Morrison, CAO/Treasurer

TOWNSHIP OF AUGUSTA

Comparative Analysis of 2020 Levy and Tax Rate Changes

2020 Levy increases, Tax rate changes, assessment value and taxes payable changes for the average/typical township residential property are shown below:

	2020 Budget Levy	2019 Budget Levy	Levy Increase \$ Value	Levy Increase Percent
Township Levy Increase	\$ 5,091,726	\$ 4,884,247	\$ 207,479.00	4.25%

Impact of Assessment on Residential Rates:

	<u>2020</u>	<u>2019</u>	<u>Increase (Decrease)</u>	<u>Percentage Change</u>
Township	0.00612251	0.00601087	0.00011164	1.86%
County	0.00369645	0.00370869	-0.00001224	-0.33%
Schools	0.00153000	0.00161000	-0.00008000	-4.97%
Combined Total	0.01134896	0.01132956	0.00001940	0.17%

Residential rates increased overall in 2020, a combination of an increase in current assessment value of all properties in the township and tax rate increases. The following chart demonstrates the dollar and percentage increase in taxation for a single family residence in Augusta Township for 2020 versus 2019.

	Year	Value Assessment	Municipal Taxes	County Taxes	School Taxes	Total Taxes
Based on 100,000 Assessed Value						
Residential	2020	100,000	612.25	369.65	153.00	1,134.90
Residential	2019	100,000	601.09	370.87	161.00	1,132.96
Dollar Increase		0	11.16	-1.22	-8.00	1.94
Percentage Increase		0.00%	1.86%	-0.33%	-4.97%	0.17%

Based on Median/Typical Property Value

Residential	2020	199,000	1,218.38	735.59	304.47	2,258.44
Residential	2019	198,016	1,190.25	734.38	318.81	2,243.43
Dollar Increase		984	28.13	1.21	-14.34	15.01
Percentage Increase		0.50%	2.36%	0.17%	-4.50%	0.67%

TOWNSHIP OF AUGUSTA

Annual Budget Information

	2020 BUDGET		2019 BUDGET		2018 BUDGET		2017 BUDGET		2016 BUDGET		2015 BUDGET	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Revenue												
Taxation - Township	\$5,091,724	56.2%	\$4,884,247	57.4%	\$4,637,141	61.3%	\$4,444,898	61.1%	\$4,526,393	59.1%	\$4,318,367	55.4%
Grants	1,345,469	14.9%	1,375,812	16.2%	1,244,348	16.4%	1,005,179	13.8%	1,003,759	13.1%	941,033	12.1%
Licenses, Permits & Fees	184,185	2.0%	139,048	1.6%	126,609	1.7%	122,979	1.7%	148,382	1.9%	215,694	2.8%
Interest & Miscellaneous	235,550	2.6%	220,500	2.6%	219,500	2.9%	212,973	2.9%	161,870	2.1%	161,567	2.1%
Funds from Reserves	2,203,064	24.3%	1,895,726	22.3%	1,339,345	17.7%	1,484,426	20.4%	1,824,507	23.8%	2,159,700	27.7%
Total Funding for Township Purposes	\$ 9,059,992	100.0%	\$ 8,515,333	100.0%	\$ 7,566,943	100.0%	\$ 7,270,455	100.0%	\$ 7,664,911	100.0%	\$ 7,796,361	100.0%
Expenditures												
Council & Administration	868,259	9.6%	763,222	9.0%	734,909	9.7%	717,395	9.9%	714,095	9.3%	694,632	8.9%
Fire Department	974,783	10.8%	1,340,332	15.7%	961,298	12.7%	620,760	8.5%	932,811	12.2%	905,257	11.6%
Police	1,033,356	11.4%	1,024,211	12.0%	982,979	13.0%	954,720	13.1%	965,668	12.6%	945,139	12.1%
Conservation Authorities	45,560	0.5%	48,351	0.6%	45,932	0.6%	48,354	0.7%	56,742	0.7%	71,258	0.9%
Building, Bylaw Enforcement & CEMP	188,421	2.1%	157,173	1.8%	154,148	2.0%	149,885	2.1%	169,981	2.2%	150,934	1.9%
Transportation	4,624,831	51.0%	3,941,000	46.3%	3,673,769	48.6%	3,655,748	50.3%	3,704,313	48.3%	3,993,795	51.2%
Waste Management	660,574	7.3%	626,942	7.4%	442,871	5.9%	551,921	7.6%	555,980	7.3%	554,339	7.1%
Recreation & Library	376,904	4.2%	326,477	3.8%	330,839	4.4%	324,974	4.5%	341,452	4.5%	211,697	2.7%
Planning & Economic Development	287,304	3.2%	287,625	3.4%	240,198	3.2%	246,699	3.4%	223,869	2.9%	269,310	3.5%
Total Expenditure for Township Purposes	\$ 9,059,992	100.0%	\$ 8,515,333	100.0%	\$ 7,566,943	100.0%	\$ 7,270,456	100.0%	\$ 7,664,911	100.0%	\$ 7,796,361	100.0%
Comprehensive Income(Expenditure) Summary												
Township of Augusta - as above	\$9,059,992	64.9%	\$8,515,333	63.4%	\$7,566,943	61.4%	\$7,270,455	59.1%	\$7,664,911	60.4%	\$7,796,361	61.2%
Taxation - Transfer to School Boards	\$1,817,115	13.0%	\$1,895,356	14.1%	\$1,828,998	14.8%	\$2,082,054	16.9%	\$2,082,054	16.4%	\$2,085,098	16.4%
Taxation - Transfer to United County	\$3,084,737	22.1%	\$3,023,354	22.5%	\$2,925,538	23.7%	\$2,946,985	24.0%	\$2,946,985	23.2%	\$2,861,723	22.5%
Comprehensive Total Budget	\$13,961,844	100.0%	\$13,434,043	100.0%	\$12,321,479	100.0%	\$12,299,494	100.0%	\$12,693,950	100.0%	\$12,743,182	100.0%

Attachment A

**TOWNSHIP OF AUGUSTA
WHERE YOUR TAX AND OTHER FUNDING DOLLARS GO**

	2020 BUDGET		2019 BUDGET		2018 BUDGET		2017 BUDGET		2016 BUDGET		2015 BUDGET	
<u>For every \$1,000 of expenditure by the Municipality:</u>	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00	
Transferred to School Boards	13.0%	130.15	14.1%	141.09	14.8%	148.44	16.9%	169.28	16.4%	164.02	16.4%	163.62
Transferred to United Counties	22.1%	220.94	22.5%	225.05	23.7%	237.43	24.0%	239.60	23.2%	232.16	22.5%	224.57
Left for Township of Augusta Purposes	64.9%	<u>648.91</u>	63.4%	<u>633.86</u>	61.4%	<u>614.13</u>	59.1%	<u>591.12</u>	60.4%	<u>603.82</u>	61.2%	<u>611.81</u>

Township of Augusta Costs are Distributed As Follows:

General Government	Council & Admin	9.6%	62.19	9.0%	56.81	9.7%	59.64	9.9%	58.33	9.3%	56.25	8.9%	54.51
Protection to Persons & Property	Fire	10.8%	69.82	15.7%	99.77	12.7%	78.02	8.5%	50.47	12.2%	73.48	11.6%	71.04
Protection to Persons & Property	Police	11.4%	74.01	12.0%	76.24	13.0%	79.78	13.1%	77.62	12.6%	76.07	12.1%	74.17
Protection to Persons & Property	Conservation Authorities	0.5%	3.26	0.6%	3.60	0.6%	3.73	0.7%	3.93	0.7%	4.47	0.9%	5.59
Protection to Persons & Property	Building, Bylaw, Etc	2.1%	13.50	1.8%	11.70	2.0%	12.51	2.1%	12.19	2.2%	13.39	1.9%	11.84
Transportation	Roads	51.0%	331.25	46.3%	293.36	48.6%	298.16	50.3%	297.23	48.3%	291.82	51.2%	313.41
Environment	Waste Management	7.3%	47.31	7.4%	46.67	5.9%	35.94	7.6%	44.87	7.3%	43.80	7.1%	43.50
Recreation	Programs & Library	4.2%	27.00	3.8%	24.30	4.4%	26.85	4.5%	26.42	4.5%	26.90	2.7%	16.61
Planning	Planning & Economic Development	3.2%	20.58	3.4%	21.41	3.2%	19.49	3.4%	20.06	2.9%	17.64	3.5%	21.13
		100.0%	<u>648.91</u>	100.0%	<u>633.86</u>	100.0%	<u>614.13</u>	100.0%	<u>591.12</u>	100.0%	<u>603.82</u>	100.0%	<u>611.81</u>

Attachment B:

**TOWNSHIP OF AUGUSTA
TAXATION RATES FOR 2020**

DESCRIPTION			PERCENTAGE OWN	COUNTIES	EDUCATION	TOTAL
General						
Residential and Farm	RT	EP	0.00612251	0.00369645	0.00153000	0.01134896
Residential and Farm	RT	ES	0.00612251	0.00369645	0.00153000	0.01134896
Residential and Farm	RT	NS	0.00612251	0.00369645	0.00153000	0.01134896
Residential and Farm	RT	FP	0.00612251	0.00369645	0.00153000	0.01134896
Residential and Farm	RT	FS	0.00612251	0.00369645	0.00153000	0.01134896
Multi-Residential	MT	EP	0.00612251	0.00369645	0.00153000	0.01134896
Commercial Occupied	CT	NS	0.00824335	0.00497690	0.01250000	0.02572025
Commercial Excess Land	CU	NS	0.00577034	0.00348383	0.00875000	0.01800417
Commercial Vacant Land	CX	NS	0.00577034	0.00348383	0.00875000	0.01800417
New Commercial Occupied	XT	NS	0.00824335	0.00497690	0.01225000	0.02547025
Industrial Occupied	IT	NS	0.01109031	0.00669575	0.01278614	0.03057220
Industrial Excess Land	IU	NS	0.00720870	0.00435224	0.00831099	0.01987193
Industrial Vacant Land	IX	NS	0.00720870	0.00435224	0.00831099	0.01987193
New Industrial Occupied	JT	NS	0.01109031	0.00669575	0.01253042	0.03031648
Landfills	HT	NS	0.00824335	0.00497690	0.01133835	0.02455860
Pipelines	PT	NS	0.01013337	0.00611799	0.01219450	0.02844586
Farmland	FT	EP	0.00153063	0.00092411	0.00038250	0.00283724
Farmland	FT	ES	0.00153063	0.00092411	0.00038250	0.00283724
Farmland	FT	NS	0.00153063	0.00092411	0.00038250	0.00283724
Farmland	FT	FP	0.00153063	0.00092411	0.00038250	0.00283724
Farmland	FT	FS	0.00153063	0.00092411	0.00038250	0.00283724
Managed Forests	TT	EP	0.00153063	0.00092411	0.00038250	0.00283724
Managed Forests	TT	ES	0.00153063	0.00092411	0.00038250	0.00283724
Managed Forests	TT	FP	0.00153063	0.00092411	0.00038250	0.00283724
Managed Forests	TT	FS	0.00153063	0.00092411	0.00038250	0.00283724
Large Industrial Occupied	LT	NS	0.01716446	0.01036300	0.01250000	0.04002745
Large Industrial Excess Land	LU	NS	0.01115690	0.00673595	0.00812500	0.02601785

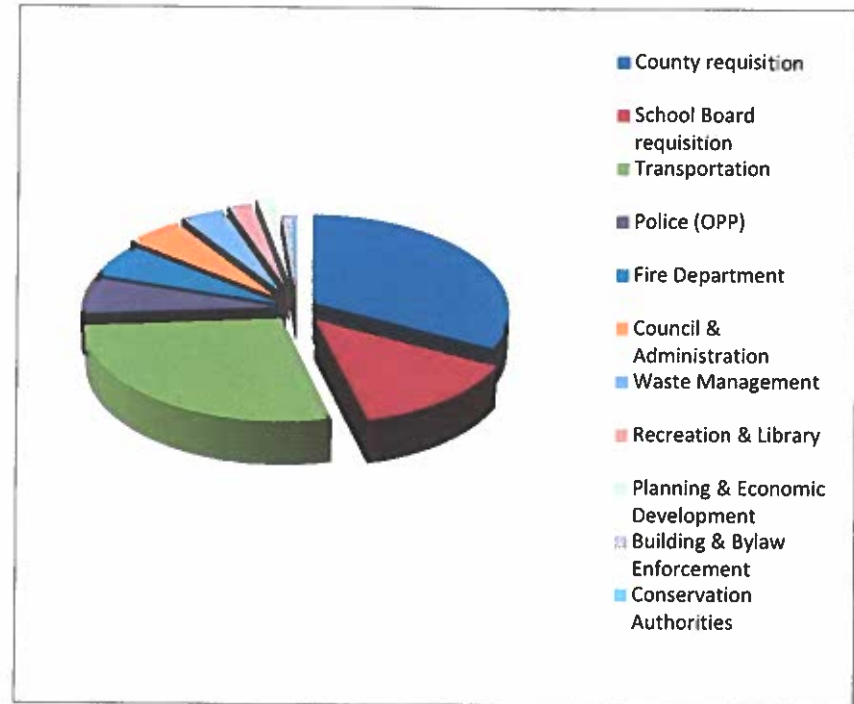
Attachment D:

BREAKDOWN OF 2020 MUNICIPAL TAXES

A house assessed at \$100,000 will pay \$612.25 towards the municipal portion of the tax bill & \$1134.90 towards the total bill, including County and Education portions, broken down as follows:

Expenditure Classification	Local Municipal Portion	Total Incl. Municipal, County & Education)		
County requisition	0.00	369.65	32.6%	
School Board requisition	0.00	153.00	13.5%	
Transportation	312.53	312.53	27.6%	51.0%
Police (OPP)	69.83	69.83	6.2%	11.4%
Fire Department	65.87	65.87	5.8%	10.8%
Council & Administration	58.67	58.67	5.2%	9.6%
Waste Management	44.64	44.64	3.9%	7.3%
Recreation & Library	25.47	25.47	2.2%	4.2%
Planning & Economic Development	19.42	19.42	1.7%	3.2%
Building & Bylaw Enforcement	12.73	12.73	1.1%	2.1%
Conservation Authorities	3.08	3.09	0.3%	0.5%
Total Expenditure	\$ 612.25	\$ 1,134.90	100.2%	100.0%

2020 Augusta Tax Revenue \$5,091,726

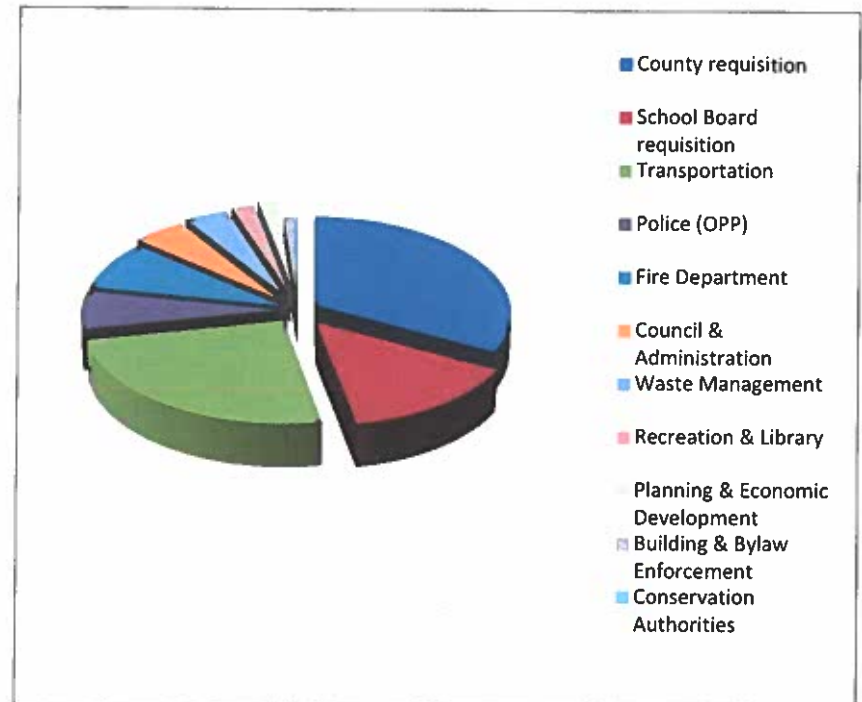


BREAKDOWN OF 2019 MUNICIPAL TAXES

A house assessed at \$100,000 will pay \$601.09 towards the municipal portion of the tax bill & \$1132.96 towards the total bill, including County and Education portions, broken down as follows:

Expenditure Classification	Local Municipal Portion	Total Incl. Municipal, County & Education)		
County requisition	0.00	370.87	32.7%	
School Board requisition	0.00	161.00	14.2%	
Transportation	278.19	278.19	24.6%	46.3%
Police (OPP)	72.30	72.30	6.4%	12.0%
Fire Department	94.61	94.61	8.4%	15.7%
Council & Administration	53.88	53.88	4.8%	9.0%
Waste Management	44.26	44.26	3.9%	7.4%
Recreation & Library	23.05	23.05	2.0%	3.8%
Planning & Economic Development	20.30	20.30	1.8%	3.4%
Building & Bylaw Enforcement	11.09	11.09	1.0%	1.8%
Conservation Authorities	3.41	3.42	0.3%	0.6%
Total Expenditure	\$ 601.09	\$ 1,132.96	100.0%	100.0%

2019 Augusta Tax Revenue \$4,884,247





THE CORPORATION OF THE TOWNSHIP OF AUGUSTA

BY-LAW NUMBER 3468-2020

A BY-LAW TO ADOPT THE YEARLY ESTIMATES AND TAX RATES AND TO FURTHER PROVIDE FOR PENALTY AND INTEREST IN DEFAULT OF PAYMENT

WHEREAS Section 290(1) of the Municipal Act 2001 c. 25 states that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year provides that Municipal Councils shall adopt an estimated levy for the current year and pass a By-Law to levy a separate tax rate on the assessment in each property class;

AND WHEREAS Sections of the said Act require tax rates to be established in the same proportion to tax ratios.

AND WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF AUGUSTA ENACTS AS FOLLOWS:

1. The Council hereby adopts a tax levy of \$5,091,724.00 for all purposes for 2020.
2. That a tax rate of 0.00612251 is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. That a tax rate of 0.00612251 is hereby adopted to be applied against the whole of the assessment for real property in the multi-residential class.
4. That a tax rate of 0.00824335 is hereby adopted to be applied against the whole of the assessment for real property in the commercial occupied class.
5. That a tax rate of 0.00577034 is hereby adopted to be applied against the whole of the assessment for real property in the commercial vacant units and commercial vacant land classes.
6. That a tax rate of 0.01109031 is hereby adopted to be applied against the whole of the assessment for real property in the industrial occupied class.

7. That a tax rate of 0.00720870 is hereby adopted to be applied against the whole of the assessment for real property in the industrial vacant units and industrial vacant land classes.
8. That a tax rate of 0.01716446 is hereby adopted to be applied against the whole of the assessment for real property in the large industrial occupied class.
9. That a tax rate of 0.01115690 is hereby adopted to be applied against the whole of the assessment for real property in the large industrial vacant lands class.
10. That a tax rate of 0.01013337 is hereby adopted to be applied against the whole of the assessment for real property in the pipeline class.
11. That a tax rate of 0.00153063 is hereby adopted to be applied against the whole of the assessment for real property in the farmland and managed forests classes.
12. That every owner of land shall be taxed according to the tax rates in this By-Law and such tax shall become due and payable on the 30th day of September 2020.
13. On all taxes in default on the 1st day of October, a penalty of 1.25% shall be added and thereafter a penalty of 1.25% per month will be added on the 1st day of each month the default continues, until December 31st, 2020. The post mark will be taken as the date paid on taxes paid by mail. The date received in the Township's bank account will be taken as the date paid on taxes paid at a banking institution, by telephone banking or Internet banking. The Manager of Finance/Treasurer nor designate has no authority to waive any penalty.
14. On all taxes in default on January 1st, 2020, interest shall be added at the rate of 1.25% per month on the first day of each month the default continues.
15. Penalties and interest added in default, shall become due and payable, and shall be collected as if the same had originally been imposed and form part of such unpaid tax levy.
16. The Treasurer, not later than 21 days prior to the date that the installment is due, shall mail or cause to be mailed to the address of the residence or place of business of each person a notice setting out the tax payment or payments required to be made pursuant to this by-law, the date by which they are to be paid to avoid penalty and the particulars of the penalties imposed by this by-law for late payments.
17. Where arrears of taxes exist, any payment toward taxes received shall first be applied against penalty and interest and then arrears until fully paid, before being applied to current taxes.
18. It shall be the duty of the Treasurer immediately after the date named in Section 19 to collect by distress or otherwise under the Provisions of the Statutes in that behalf all such tax installments or parts thereof as shall not have been paid on or before the respective dates provided aforesaid together with the said percentage charges as they are incurred.
19. Taxes shall be payable to the Township of Augusta and shall be paid to the Treasurer at the Township Office, 3560 County Road 26, Prescott, Ontario, by mail or in person. Taxes may also be paid through a financial institution, to the credit of the Treasurer of the Township, either directly, by telephone or internet.

20. That the sum of yearly expenditure estimates to be adopted by the Council of the Corporation of the Township of Augusta for the 2020 Budget Year are detailed in Schedule 1 to this By-Law.
21. That as per the suggestion of the Auditor that all surplus funds from the year 2019 be transferred into general reserves for the 2020 year.
22. By-law 3415-2019 is hereby repealed.

Read a first time and second time this 9th day of March 2020.

Read a third time and passed this 9th day of March 2020.

MAYOR

CLERK

**SCHEDULE 1
TO BY-LAW NUMBER 3468-2020**

The sum of yearly expenditure estimates to be adopted by the Council of the Corporation of the Township of Augusta for the 2020 Budget Year are \$9,059,992 and are broken down as follows:

a) General Government	
Council	\$ 117,027
Administration	\$ 751,232
b) Protection to Persons and Property	
Fire	\$ 974,783
CEMP	\$ 16,859
Policing	\$ 1,033,356
Conservation Authority	\$ 45,560
Building Inspection	\$ 129,312
By law Enforcement	\$ 42,250
c) Transportation Services	
Roads	\$ 4,593,271
Street lighting	\$ 31,560
d) Environmental Services	
Waste Management	\$ 660,574
e) Health Services	
Cemeteries	\$ 8,000
f) Recreation and Cultural Services	
Recreation Programs	\$ 240,566
Library	\$ 128,338
Donations	\$ 7,500
g) Planning	
Planning	\$ 106,568
Economic Development	\$ 128,309
Agriculture & Drainage	\$ 44,927

REPORT NUMBER: 2020-024
REPORT TO COUNCIL: March 5th, 2020
RE: Recreation Activity Report
PREPARED BY: Nicole Walker, Comm. Dev & Rec Coord.

RECOMMENDATION:

THAT Council receive the Recreation Activity Report as prepared by the Community Development and Recreation Coordinator dated March 5th, 2020 for information.

PURPOSE:

To keep Council aware of the activities of the Recreation Department. Recreation Coordinator is currently running on a part-time schedule, with shared hours between MERC HALL and The Township of Augusta.

BACKGROUND:

Maitland Education Recreation Centre

- Marketing and Bookings Manager:
Successes- Complete redesign of the website to demonstrate and appeal to our various business initiatives, marketing plan in the works, over the last month a 50% increase in unique visitors(new viewers) to the website, which is double the amount from the two months before, to a total of 200 unique visitors for the month of February. I believe the launch of our new website will turn more site visits into bookings. We have already seen an improvement in bookings, and we have hired a new in-house decorator to improve on services offered.

YAC SR:

- Youth Advisory Sr. took off to a slower start than that of the Jr. group, although the new location, change in time and schedule is becoming more routine, over the new couple of weeks the YAC group and I, will be exploring different career fields of interest. Our four consistently active members, would like to pursue careers in Policing, Social Services, Border Patrol and Science and Technology. I have arranged for us to tour the Johnstown's border crossing, Prescott OPP, and UCLG Social Services Office. So far, I have not come up with a plan for Science and Technology (locally).

Recreational Lending Library and The Maitland Trails Association:

- This winter's recreational lending library was a huge success, particularly the cross-country ski gear and snowshoes. We had a great opportunity to promote the trails at MERC in collaboration with the rec equipment.
- The recreation equipment storage unit is in the process of being built by North Country Sheds, I expect to have the shed delivered by the end of next month at the latest, it will be placed at the back of the parking lot until

the excavation work can be completed. And in the mean time, a carpenter will be completing the shelving unit inside, I would like to apply for more funding through the GROW Trillium Grant, and therefore, want to ensure that the storage unit is properly designed to fit future needs.

Rinks:

- Successes and needs for improvement- Ours 2/3 rinks struggled this season with fluctuating temperatures and lack of volunteerism. Potential for next season, Rideau Lakes fills the rinks weekly as part of their training drills. This might help take some of the pressure off of community members. MERC HALL "in the woods" rink was a huge success this year.

Family Day Event:

- Family Day at MERC HALL was a huge success, there were over 80 people who attended to use the rink, the trails and enjoy hot dogs and hot chocolate.

Soccer:

- Maitland Soccer Association hosts over 300 youth playing soccer from mid may into early July. This year and last, the league sold out on registration day.
- North Augusta soccer was going to cease to exist due to lack of volunteers, so Ray Morrison (CAO) has given the go ahead for myself to assist with coordinating this season only, with the help of a summer student.

Skills Sets @ Gold in the Net:

- Skills Sets has been really popular with the kids and the parents, we have seen a great improvement in skills, technique and confidence. We have had several thank you remarks and emails. We need another volunteer to assist with the program due to the coach's change in availability.

Rural Recreation Association (RRA):

- In an attempt to build partnerships within the recreation industry, I have joined the Rural Recreation Association, they meet 4 or 5 times a year, they plan the Rural Recreation Conferences, they work with the Leeds and Grenville Health Unit, promote HIGH Five, and are very active in promoting active transportation.

North Augusta- Masonic Hall

- 5 to10 year plan for the restoration of Masonic Hall, has been put together by Ray, we will work together with NA to slowly restore the hall.
- Potential to reach out to Algonquin College School of Carpentry Program for assistance. (A connection I made through RRA)

Nicole Walker
Comm. Dev. & Rec. Coord.



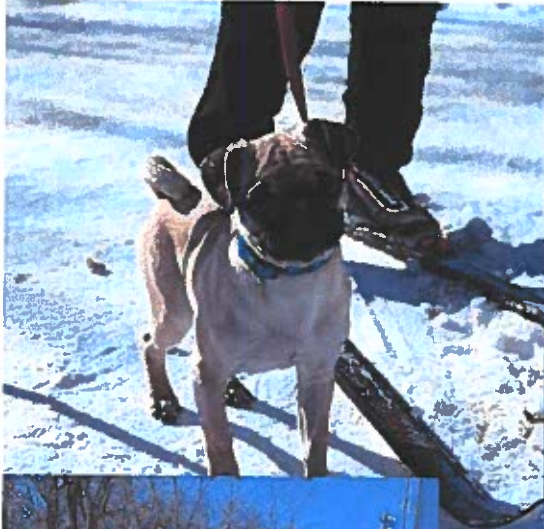
Ray Morrison
CAO/Treasurer

RECREATION UPDATE FEBRUARY 2020

Family Day Event : Feb 17th 2020

Attendance : 80 people FANTASTIC TURNOUT!

Skiing , Snowshoeing and Skating , HOTDOGS AND MORE!



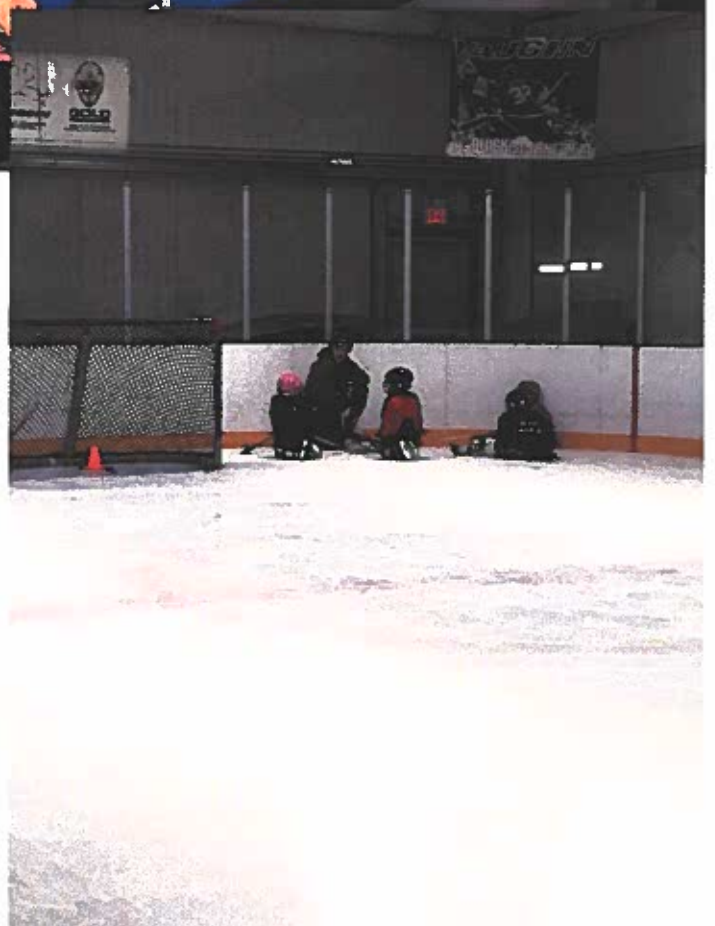


SKILLS SETS @ GITN

30 Youth Registered

Waiting List: 10 youth

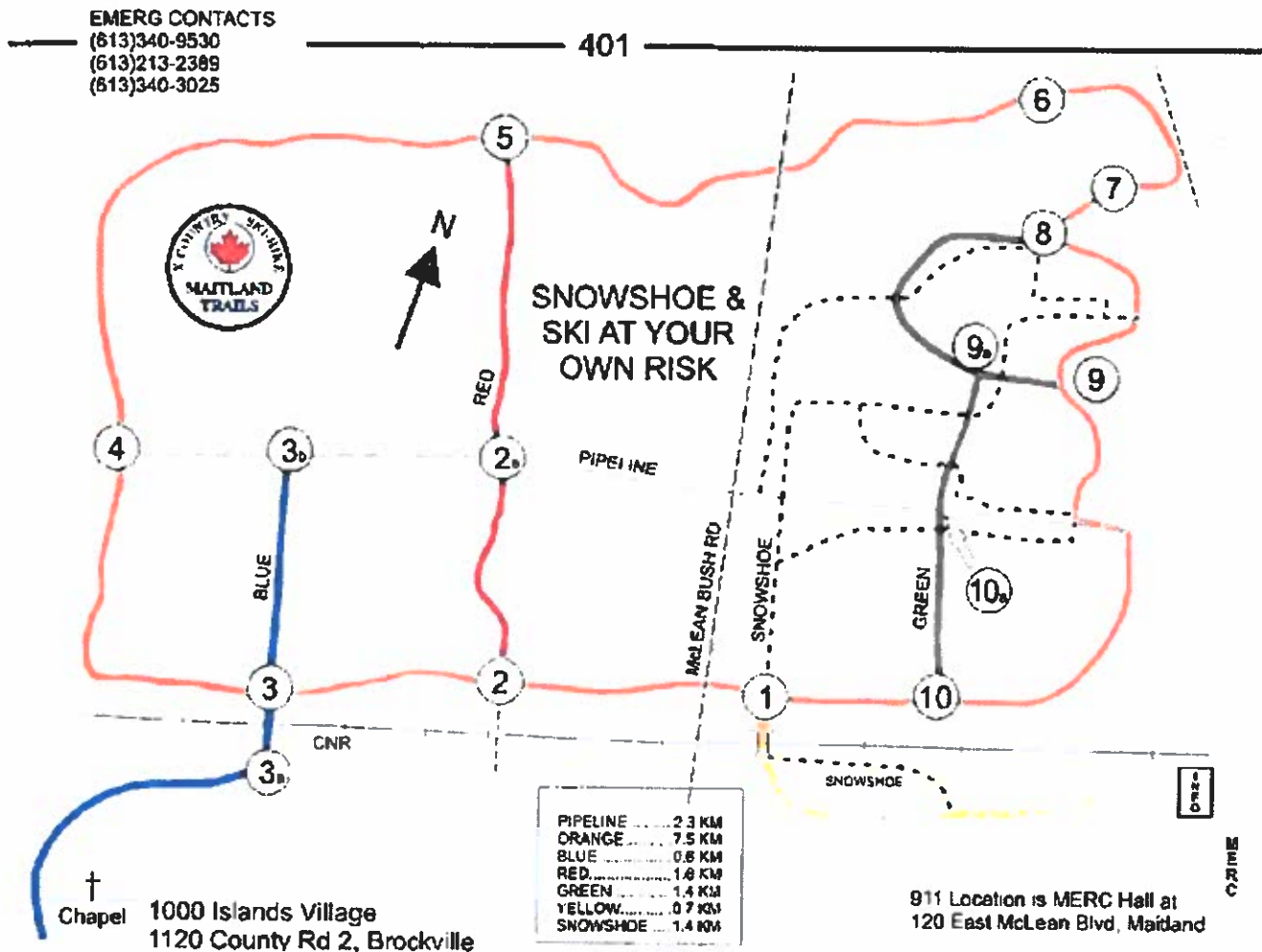
The Youth and Parents are really enjoying the program.



Maitland Trails Association

4 Members

WORK NEEDS TO BE DONE TO THE TRAIL NETWORK



Currently, the trail along the western part, from point 5 to point 3 on the map are ungroomed/closed trail due to some flooding issues and a portion of the trail may need to be rerouted as the current land-owner does not want the public to use the portion of his property.

We are considering plans of action at this time. The rest of the trails are in excellent condition.

Trail map needs updating.

Emergency contact and procedures need updating.

Nicole Walker

REPORT #: 2020-026

REPORT TO COUNCIL: March 5, 2020

RE: REVIEW AND APPROVAL OF A/P CHEQUES

PREPARED BY: Ray Morrison, CAO/Treasurer

RECOMMENDATION:

THAT Council receive, review and approve the payment of the accounts payable invoices paid on cheques #25092 – 25133 and online payments through to March 5, 2020 in the amount of \$155,356.65.

PURPOSE

To provide Council the opportunity to review and approve the payment of the above noted invoices as provided on the attached list.

ATTACHMENT 1

Any questions that Councilors may have can be directed to the Treasurer prior to or subsequent to the Council meeting for follow up.

Annette Simonian
Clerk



Ray Morrison
CAO/Treasurer

Township of Augusta
List of Accounts for Approval
As of 3/05/2020
Batch: 2020-00016 to 2020-00022

Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
Bank Code: AP - ACC/PAYABLE					
Computer Cheques:					
25092 2020-01	2/11/2020	ST.LAWRENCE CORRIDOR ECC YEARLY LEVY AMOUNT 616-01-015 - Ec Dev Projects (CO YEARLY LEVY AMOUNT		29,720.00	29,720.00
25093 FEB202020	2/26/2020	ANNETTE SIMONIAN 616-01-002 - ECONOMIC DEVEL 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	BR& E MEETING SUPPLIES BUSINESS RETENTION MEETI HST Tax Code HST Tax Code	43.38 4.79 5.54	48.17
25094 FEB212020	2/26/2020	JUDY BARIL 616-01-015 - Ec Dev Projects (CO BR& E WORKSHOP	BR& E WORKSHOP	21.52	21.52
25095 20-3728	2/26/2020	BATTLESIELD INDUSTRIES L1TANKER#8 SHORELINE PLUG 402-01-014 - FIRE PROTECTION TANKER#8 SHORELINE PLUG 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	HST Tax Code HST Tax Code	803.39 88.74 102.64	892.13
25096 58764	2/26/2020	BROCKVILLE TRACTOR-TRAILI TRUCK#6 Accrual477-01-002 - #6 -2006 INT'L TANI TRUCK#6 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	HST Tax Code HST Tax Code	454.32 50.18 58.04	504.50
25097 1311	2/26/2020	BROCK-IT LTD 402-01-013 - FIRE PROTECTION MONTHLY PHONE SERVICE 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	MONTHLY PHONE SERVICE HST Tax Code HST Tax Code	135.34 14.95 17.29	150.29
25098 600295	2/26/2020	CRISTILL ROCK 401-01-004 - OFFICE SUPPLIES MAIN OFFICE WATER	MAIN OFFICE WATER	52.00	52.00
600285		401-01-004 - OFFICE SUPPLIES BOB GREGAS WATER		58.50	58.50
096176		401-01-004 - OFFICE SUPPLIES CLEAN WATER COOLER		33.84	33.84
				Payment Total:	144.34
25099 22421	2/26/2020	DOORMASTERS OF OTTAWA IN DOOR HANDLES 402-01-013 - FIRE PROTECTION DOOR HANDLES 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	HST Tax Code HST Tax Code	1,080.69 119.37 138.06	1,200.06
25100 34053	2/26/2020	ELMER'S CONSTRUCTION LTD SNOWPLOWING STATION #2 402-01-013 - FIRE PROTECTION SNOWPLOWING STATION #2 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	HST Tax Code HST Tax Code	259.49 28.66 33.15	288.15
34069		402-01-013 - FIRE PROTECTION STATION #2 SNOWPLOWING		345.98	

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		102-01-099 - HST RECEIVABLE	HST Tax Code	38.22	
		900-01-099 - HST TRACKING	HST Tax Code	44.20	384.20
				Payment Total:	672.35
25101	2/26/2020	ENNS MACEACHERN PACE MA PROFESSIONAL SERVICES			
2020-71563		616-01-005 - PROFESSIONAL SE	PROFESSIONAL SERVICES	5,189.77	
		102-01-099 - HST RECEIVABLE	HST Tax Code	573.23	
		900-01-099 - HST TRACKING	HST Tax Code	663.00	5,763.00
25102	2/26/2020	FIREFIXX FIRE EQUIPMENT	LADDER TESTING		
1008		402-01-015 - FIRE PROTECTION	LADDER TESTING	1,573.71	
		102-01-099 - HST RECEIVABLE	HST Tax Code	173.82	
		900-01-099 - HST TRACKING	HST Tax Code	201.04	1,747.53
25103	2/26/2020	FUTURE OFFICE PRODUCTS	SERVICE FOLDER/POSTAGE MACHI		
FOP178661		401-01-020 - POSTAGE	SERVICE FOLDER/POSTAGE M	223.87	
		102-01-099 - HST RECEIVABLE	HST Tax Code	24.73	
		900-01-099 - HST TRACKING	HST Tax Code	28.60	248.60
25104	2/26/2020	WILLIAM GARLOUGH	NON RESIDENT USER FEE		
FEB202020		600-01-007 - PROGRAMS - FIGU	NON RESIDENT USER FEE	161.80	
		102-01-099 - HST RECEIVABLE	HST Tax Code	17.87	
		900-01-099 - HST TRACKING	HST Tax Code	20.67	179.67
25105	2/26/2020	GRENVILLE COMMUNITY FUTU	FUTURE EC/DEV PROJECTS		
FEB142020		616-01-021 - SGD C OF C - SOU	FUTURE EC/DEV PROJECTS	15,400.00	15,400.00
25106	2/26/2020	JJ CONSTRUCTION	CEDAR ST PARK		
2264		600-01-005 - RECREATION PARI	CEDAR ST PARK	356.16	
		102-01-099 - HST RECEIVABLE	HST Tax Code	39.34	
		900-01-099 - HST TRACKING	HST Tax Code	45.50	395.50
2262		600-01-016 - MAYNARD RECREA	MAYNARD REC	228.96	
		102-01-099 - HST RECEIVABLE	HST Tax Code	25.29	
		900-01-099 - HST TRACKING	HST Tax Code	29.25	254.25
2261		600-01-018 - NORTH AUGUSTA F	N.A REC CENTRE SNOW PLOW	468.10	
		102-01-099 - HST RECEIVABLE	HST Tax Code	51.70	
		900-01-099 - HST TRACKING	HST Tax Code	59.80	519.80
2260		401-01-012 - ELLIS HOUSE EXPE	SNOW PLOWING ELLIS HOUS	406.02	
		102-01-099 - HST RECEIVABLE	HST Tax Code	44.85	
		900-01-099 - HST TRACKING	HST Tax Code	51.87	450.87
2259		605-01-021 - LIBRARY - R & M ST	SNOW PLOWING LIBRARY	708.25	
		102-01-099 - HST RECEIVABLE	HST Tax Code	78.23	
		900-01-099 - HST TRACKING	HST Tax Code	90.48	786.48
2258		401-01-016 - REPAIRS & MAINTEN	SNOW PLOWING MAIN OFFICE	732.67	

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		102-01-099 - HST RECEIVABLE	HST Tax Code	80.93	
		900-01-099 - HST TRACKING	HST Tax Code	93.60	813.60
				Payment Total:	3,220.50
25107 142795	2/26/2020	J & L TRUCK & TRAILER	RESCUE #9 BULB KIT		
		402-01-014 - FIRE PROTECTION	RESCUE #9 BULB KIT	81.36	
		102-01-099 - HST RECEIVABLE	HST Tax Code	8.98	
		900-01-099 - HST TRACKING	HST Tax Code	10.39	90.34
25108 DEC302019	2/26/2020	JOHN CAMPBELL	UNIT#9		
		Accrual 438-01-030 - PW - CONTRACT S	UNIT#9	457.92	
		102-01-099 - HST RECEIVABLE	HST Tax Code	50.58	
		900-01-099 - HST TRACKING	HST Tax Code	58.50	508.50
25109 28109	2/26/2020	GFL ENVIRONMENTAL INC	WDS CONTRACT SERVICES		
		Accrual 510-01-013 - CONTRACT SERV	WDS CONTRACT SERVICES	3,178.18	
		102-01-099 - HST RECEIVABLE	HST Tax Code	351.04	
		900-01-099 - HST TRACKING	HST Tax Code	406.02	3,529.22
25110 1278371	2/26/2020	LEVAC SUPPLY LIMITED	SAFETY GLASSES		
		402-01-015 - FIRE PROTECTION	SAFETY GLASSES	160.27	
		102-01-099 - HST RECEIVABLE	HST Tax Code	17.71	
		900-01-099 - HST TRACKING	HST Tax Code	20.48	177.98
1278372		402-01-015 - FIRE PROTECTION	TEST OF STATION#1 HYDRO C	199.25	
		102-01-099 - HST RECEIVABLE	HST Tax Code	22.00	
		900-01-099 - HST TRACKING	HST Tax Code	25.45	221.25
				Payment Total:	399.23
25111 2101870677	2/26/2020	MESSER CANADA LTD 15687	OXYGEN CYLINDER RENTAL		
		402-01-005 - FIRE PROTECTION	OXYGEN CYLINDER RENTAL	9.23	
		102-01-099 - HST RECEIVABLE	HST Tax Code	1.02	
		900-01-099 - HST TRACKING	HST Tax Code	1.18	10.25
25112 001210	2/26/2020	M & L SUPPLY	REPAIR SCBA		
		402-01-018 - FIRE PROTECTION	REPAIR SCBA	258.43	
		102-01-099 - HST RECEIVABLE	HST Tax Code	28.54	
		900-01-099 - HST TRACKING	HST Tax Code	33.01	286.97
001261		Accrual 402-01-090 - FIRE PROTECTION	LEATHER HELMBER FRONTS	699.30	
		102-01-099 - HST RECEIVABLE	HST Tax Code	77.24	
		900-01-099 - HST TRACKING	HST Tax Code	89.34	776.54
				Payment Total:	1,063.51
25113 84371	2/26/2020	MAXIMUM SIGNS	SAFETY SIGNS & CONES		
		402-01-013 - FIRE PROTECTION	SAFETY SIGNS & CONES	265.90	
		102-01-099 - HST RECEIVABLE	HST Tax Code	29.37	

Township of Augusta

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		900-01-099 - HST TRACKING	HST Tax Code	33.97	295.27
25114	2/26/2020	McINTOSH PERRY	DRAINAGE SUPERINTENDENT		
45399		625-01-001 - DRAINAGE SUPERI	DRAINAGE SUPERINTENDENT	649.36	
		102-01-099 - HST RECEIVABLE	HST Tax Code	71.73	
		900-01-099 - HST TRACKING	HST Tax Code	82.96	721.09
45399R		625-01-001 - DRAINAGE SUPERI	CREDIT INV#45399	649.36-	
		102-01-099 - HST RECEIVABLE	HST Tax Code	71.73-	
		900-01-099 - HST TRACKING	HST Tax Code	82.96-	721.09-
45453		102-01-011 - AQUAWORLD	AQUAWORLD	641.09	
		102-01-099 - HST RECEIVABLE	HST Tax Code	70.81	
		900-01-099 - HST TRACKING	HST Tax Code	81.90	711.90
45508		615-01-001 - PLANNING & ZONIN	PLANNING SERVICES	7,030.36	
		102-01-099 - HST RECEIVABLE	HST Tax Code	776.53	
		900-01-099 - HST TRACKING	HST Tax Code	898.14	7,806.89
				Payment Total:	8,518.79
25115	2/26/2020	MINISTER OF FINANCE	POLICING		
110502200950014		404-01-090 - PROTECTIVE POLIK	POLICING	1,476.60	1,476.60
25116	2/26/2020	MUNISOFT	TAX NOTICES		
2020/21-00100		401-01-004 - OFFICE SUPPLIES	TAX NOTICES	527.20	
		102-01-099 - HST RECEIVABLE	HST Tax Code	58.23	
		900-01-099 - HST TRACKING	HST Tax Code	67.35	585.43
25117	2/26/2020	QUADIENT LEASING SERVICES	LEASE PAYMENT MAR1-MAY31		
6224047		401-01-020 - POSTAGE	LEASE PAYMENT MAR1-MAY3	418.60	
		102-01-099 - HST RECEIVABLE	HST Tax Code	46.24	
		900-01-099 - HST TRACKING	HST Tax Code	53.48	464.84
25118	2/26/2020	NICOLE WALKER	MILEAGE		
JAN312020		600-01-023 - MILEAGE	MILEAGE	106.58	
		102-01-099 - HST RECEIVABLE	HST Tax Code	11.78	
		900-01-099 - HST TRACKING	HST Tax Code	13.62	118.36
FEB182020		600-01-004 - RECREATION - GE	FAMILY DAY EVENT	97.66	
		102-01-099 - HST RECEIVABLE	HST Tax Code	10.78	
		900-01-099 - HST TRACKING	HST Tax Code	12.47	108.44
				Payment Total:	226.80
25119	2/26/2020	NOVEXCO INC	FIRE OFFICE SUPPLIES		
403012512		402-01-005 - FIRE PROTECTION	FIRE OFFICE SUPPLIES	52.45	
		102-01-099 - HST RECEIVABLE	HST Tax Code	5.79	
		900-01-099 - HST TRACKING	HST Tax Code	6.70	58.24

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403033617		438-01-018 - P.W. OFFICE SUPP	OFFICE SUPPLIES	385.63	
		102-01-099 - HST RECEIVABLE	HST Tax Code	42.59	
		900-01-099 - HST TRACKING	HST Tax Code	49.26	428.22
403050848		402-01-005 - FIRE PROTECTION	FIRE SUPPLIES	55.62	
		102-01-099 - HST RECEIVABLE	HST Tax Code	6.15	
		900-01-099 - HST TRACKING	HST Tax Code	7.11	61.77
403050978		438-01-018 - P.W. OFFICE SUPP	PW OFFICE SUPPLIES	36.60	
		401-01-004 - OFFICE SUPPLIES	MAIN OFFICE SUPPLIES	165.71	
		102-01-099 - HST RECEIVABLE	HST Tax Code	22.35	
		900-01-099 - HST TRACKING	HST Tax Code	25.85	224.66
				Payment Total:	772.89
25120	2/26/2020	PAUL ANDREAS ARKEVELD	WOOD FOR TRAINING BOXES		
FEB72020		402-01-012 - FIRE PROTECTION	WOOD FOR TRAINING BOXES	90.05	
		102-01-099 - HST RECEIVABLE	HST Tax Code	9.95	
		900-01-099 - HST TRACKING	HST Tax Code	11.51	100.00
25121	2/26/2020	2542149 ON LTD	JAWS OF LIFE MAINTENANCE		
140		Accrual 402-01-015 - FIRE PROTECTION	JAWS OF LIFE MAINTENANCE	1,657.67	
		102-01-099 - HST RECEIVABLE	HST Tax Code	183.10	
		900-01-099 - HST TRACKING	HST Tax Code	211.77	1,840.77
25122	2/26/2020	POSTMEDIA NETWORK INC	VOLUNTEER ADVERTISEMENTS		
300008		401-01-018 - ADVERTISING & PR	VOLUNTEER ADVERTISEMENTS	140.43	
		102-01-099 - HST RECEIVABLE	HST Tax Code	15.51	
		900-01-099 - HST TRACKING	HST Tax Code	17.94	155.94
25123	2/26/2020	RECEIVER GENERAL FOR CAN.	RADIO LICENSES		
20200033103		402-01-015 - FIRE PROTECTION	RADIO LICENSES	1,108.13	
		102-01-099 - HST RECEIVABLE	HST Tax Code	122.39	
		900-01-099 - HST TRACKING	HST Tax Code	141.56	1,230.52
25124	2/26/2020	ROBERT BOWMAN	FIRE CHIEF CELL PHONE		
FEB72020		402-01-004 - FIRE PROTECTION	FIRE CHIEF CELL PHONE	127.20	
		102-01-099 - HST RECEIVABLE	HST Tax Code	14.05	
		900-01-099 - HST TRACKING	HST Tax Code	16.25	141.25
FEB142020		402-01-011 - WORKERS COMPE	MTO EYE EXAM	108.07	
		102-01-099 - HST RECEIVABLE	HST Tax Code	11.93	
		900-01-099 - HST TRACKING	HST Tax Code	13.80	120.00
				Payment Total:	261.25
25125	2/26/2020	RUSH TRUCK CENTRE	UNIT#5		
1028439		Accrual 402-01-014 - FIRE PROTECTION	UNIT#5	782.07	
		102-01-099 - HST RECEIVABLE	HST Tax Code	86.38	
		900-01-099 - HST TRACKING	HST Tax Code	99.91	868.45

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
25126 1175	2/26/2020	SECUREWAY 402-01-013 - FIRE PROTECTION 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	ENTRY CONTROL TESTING ENTRY CONTROL TESTING HST Tax Code HST Tax Code	 40.65 4.49 5.19	 45.14
25127 1119	2/26/2020	STEVEN MENARD PROFESSIONAL 401-01-028 - LEGAL EXPENSE 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	ADMIN-LEGAL ADMIN-LEGAL HST Tax Code HST Tax Code	 953.19 105.28 121.77	 1,058.47
25128 FEB92020 FEB162020 FEB232020	2/26/2020	SUSAN BOSMAN 401-01-001 - STAFF SALARIES 401-01-001 - STAFF SALARIES 401-01-001 - STAFF SALARIES	CLEANING SERVICES CLEANING SERVICES CLEANING SERVICES CLEANING SERVICES	 82.53 82.53 82.53	 82.53 82.53 82.53
				Payment Total:	247.59
25129 6132905087	2/26/2020	THOMSON REUTERS 401-01-009 - OTHER/MISCELLANEOUS 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	OH&S ACT & REGULATIONS GUIDE OH&S ACT & REGULATIONS G HST Tax Code HST Tax Code	 89.36 9.87 11.42	 99.23
25130 11524	2/26/2020	R THURSTON TECHNOLOGIES 402-01-015 - FIRE PROTECTION 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	PAGER REPAIR PAGER REPAIR HST Tax Code HST Tax Code	 278.13 30.72 35.53	 308.85
25131 FEB122020	2/26/2020	TOM SHOREY 438-01-017 - P.W. CONFERENCE 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	OGRA CERTIFICATION OGRA CERTIFICATION HST Tax Code HST Tax Code	 157.73 17.42 20.15	 175.15
25132 TANYAFEB72020 SAMFEB72020 MICHELEFEB72020 FEB182020	2/26/2020	TWP OF ELIZABETHTOWN-KITL 404-01-001 - BY-LAW - SALARIES 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING 400-01-002 - COUNCIL- OTHER 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING 400-01-002 - COUNCIL- OTHER 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING 401-01-017 - CONFERENCES & MEETINGS 102-01-099 - HST RECEIVABLE	MEETING/WORKSHOP MEETING/WORKSHOP HST Tax Code HST Tax Code MEETING/WORKSHOP HST Tax Code HST Tax Code MEETING/WORKSHOP HST Tax Code HST Tax Code MEETING /WORKSHOP HST Tax Code	 330.72 36.53 42.25 330.72 36.53 42.25 330.72 36.53 42.25 330.72 36.53	 367.25 367.25 367.25 367.25

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		900-01-099 - HST TRACKING	HST Tax Code	42.25	367.25
				Payment Total:	1,469.00
25133	2/26/2020	XEROX CANADA LTD	JANUARY PHOTOCOPIES		
P55422598		401-01-004 - OFFICE SUPPLIES	JANUARY PHOTOCOPIES	128.32	
		102-01-099 - HST RECEIVABLE	HST Tax Code	14.17	
		900-01-099 - HST TRACKING	HST Tax Code	16.39	142.49
Other:					
108-Man	2/05/2020	HYDRO ONE NETWORKS	LIONS GATE STREETLIGHTS		
9461JAN232020		500-01-013 - LIONS GATE STREETLIGHTS	LIONS GATE STREETLIGHTS	8.41	
		102-01-099 - HST RECEIVABLE	HST Tax Code	0.93	
		900-01-099 - HST TRACKING	HST Tax Code	1.08	9.34
220-Man	2/19/2020	CST CANADA CO.	N/A FIRE STATION		
2729		402-01-003 - FIRE PROTECTION	N/A FIRE STATION	649.93	
		102-01-099 - HST RECEIVABLE	HST Tax Code	71.79	
		900-01-099 - HST TRACKING	HST Tax Code	83.03	721.72
257-Man	2/19/2020	HYDRO ONE NETWORKS	ELLIS HOUSE		
7331FEB122020		401-01-012 - ELLIS HOUSE EXPENSE	ELLIS HOUSE	17.04	
		102-01-099 - HST RECEIVABLE	HST Tax Code	1.88	
		900-01-099 - HST TRACKING	HST Tax Code	2.18	18.92
338-Man	2/19/2020	HYDRO ONE NETWORKS	N/A REC SOCCER		
9061FEB102020		600-01-018 - NORTH AUGUSTA FIRE	N/A REC SOCCER	25.82	
		102-01-099 - HST RECEIVABLE	HST Tax Code	2.85	
		900-01-099 - HST TRACKING	HST Tax Code	3.30	28.67
511-Man	2/19/2020	HYDRO ONE NETWORKS	N/A REC SOCCER		
5844FEB102020		600-01-018 - NORTH AUGUSTA FIRE	N/A REC SOCCER	55.11	
		102-01-099 - HST RECEIVABLE	HST Tax Code	6.09	
		900-01-099 - HST TRACKING	HST Tax Code	7.04	61.20
705-Man	2/05/2020	HYDRO ONE NETWORKS	MAITLAND BY THE RIVER		
9985JAN232020		500-01-010 - MAITLAND BY THE RIVER	MAITLAND BY THE RIVER	7.90	
		102-01-099 - HST RECEIVABLE	HST Tax Code	0.87	
		900-01-099 - HST TRACKING	HST Tax Code	1.01	8.77
828-Man	2/05/2020	ROYAL BANK VISA	ROB BOWMAN FIRE VISA		
4595fFEB52020		402-01-005 - FIRE PROTECTION SUPPLIES		1,521.09	
		402-01-012 - FIRE PROTECTION TRAINING		2,448.12	
		402-01-007 - FIRE PROTECTION CONFERENCE AND DUES		290.00	
		102-01-099 - HST RECEIVABLE	HST Tax Code	470.45	
		900-01-099 - HST TRACKING	HST Tax Code	544.12	4,729.66
1082-Man	2/05/2020	HYDRO ONE NETWORKS	MAITLAND STREETLIGHTS		

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2162	JAN232020	500-01-004 - MAITLAND STREET	MAITLAND STREETLIGHTS	207.28	
		102-01-099 - HST RECEIVABLE	HST Tax Code	22.89	
		900-01-099 - HST TRACKING	HST Tax Code	26.48	230.17
1517-Man	2/05/2020	ROYAL BANK VISA	RAY MORRISON VISA		
7818	FEB32020	401-01-017 - CONFERENCES & I	ROMA CONFERENCE	3,239.55	
		102-01-099 - HST RECEIVABLE	HST Tax Code	357.82	
		900-01-099 - HST TRACKING	HST Tax Code	413.86	3,597.37
1717-Man	2/05/2020	HYDRO ONE NETWORKS	RIVERVIEW HEIGHTS STREETLIGHT		
5201	JAN232020	500-01-003 - RIVERVIEW HEIGH	RIVERVIEW HEIGHTS STREET	428.23	
		102-01-099 - HST RECEIVABLE	HST Tax Code	47.30	
		900-01-099 - HST TRACKING	HST Tax Code	54.71	475.53
1929-Man	2/19/2020	HYDRO ONE NETWORKS	N/A REC HALL		
0192	FEB102020	600-01-018 - NORTH AUGUSTA F	N/A REC HALL	80.36	
		102-01-099 - HST RECEIVABLE	HST Tax Code	8.88	
		900-01-099 - HST TRACKING	HST Tax Code	10.27	89.24
2033-Man	2/05/2020	BELL CANADA	MAIN OFFICE PHONES		
4231	JAN192020	401-01-003 - TELEPHONE & FAX	MAIN OFFICE PHONES	244.23	
		102-01-099 - HST RECEIVABLE	HST Tax Code	26.98	
		900-01-099 - HST TRACKING	HST Tax Code	31.20	271.21
2067-Man	2/19/2020	HYDRO ONE NETWORKS	MAILTAND FD SENTINEL LIGHT		
4567	FEB102020	402-01-002 - FIRE PROTECTION	MAILTAND FD SENTINEL LIGH	20.04	
		102-01-099 - HST RECEIVABLE	HST Tax Code	2.21	
		900-01-099 - HST TRACKING	HST Tax Code	2.56	22.25
2130-Man	2/05/2020	HYDRO ONE NETWORKS	N/A FIRE DEPT SOLAR		
1958	JAN222020	402-01-002 - FIRE PROTECTION	N/A FIRE DEPT SOLAR	5.49	
		102-01-099 - HST RECEIVABLE	HST Tax Code	0.61	
		900-01-099 - HST TRACKING	HST Tax Code	0.70	6.10
2151-Man	2/05/2020	HYDRO ONE NETWORKS	KEMP STREETLIGHTS		
6433	JAN232020	500-01-007 - KEMP SUBDIVISION	KEMP STREETLIGHTS	8.07	
		102-01-099 - HST RECEIVABLE	HST Tax Code	0.89	
		900-01-099 - HST TRACKING	HST Tax Code	1.03	8.96
2590-Man	2/11/2020	HYDRO ONE NETWORKS	MAYNARD REC		
4594	FEB32020	600-01-016 - MAYNARD RECREA	MAYNARD REC	118.62	
		102-01-099 - HST RECEIVABLE	HST Tax Code	13.11	
		900-01-099 - HST TRACKING	HST Tax Code	15.16	131.73
2626-Man	2/11/2020	HYDRO ONE NETWORKS	MAIN OFFICE		
5014	FEB32020	401-01-002 - HYDRO	MAIN OFFICE	392.04	
		102-01-099 - HST RECEIVABLE	HST Tax Code	43.31	
		900-01-099 - HST TRACKING	HST Tax Code	50.09	435.35

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2632-Man 5429JAN232020	2/05/2020	HYDRO ONE NETWORKS 500-01-006 - ST LAWRENCE CR 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	STLAWRENCE CRT STREETLIGHTS STLAWRENCE CRT STREETLI HST Tax Code HST Tax Code	6.69 0.73 0.85	7.42
3284-Man 4591JAN232020	2/05/2020	HYDRO ONE NETWORKS 500-01-008 - VILLAGE OF NORT 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	N/A STREETLIGHTS N/A STREETLIGHTS HST Tax Code HST Tax Code	29.26 3.23 3.74	32.49
4508-Man 2719JAN132020	2/05/2020	COGECO CONNEXION INC 402-01-013 - FIRE PROTECTION 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	STATION #1 INTERNET STATION #1 INTERNET HST Tax Code HST Tax Code	86.44 9.55 11.04	95.99
4618-Man 1784JAN232020	2/05/2020	HYDRO ONE NETWORKS 500-01-001 - BURNSIDE ESTATE 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	BURNSIDE STREETLIGHTS BURNSIDE STREETLIGHTS HST Tax Code HST Tax Code	6.69 0.73 0.85	7.42
4655-Man 2883JAN132020	2/05/2020	TELUS MOBILITY 438-01-010 - P.W. TELEPHONE 401-01-003 - TELEPHONE & FAX 406-01-008 - BUILDING CELL PH 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	MAIN OFFICE CELLPHONES PW CELL PHONES MAIN OFFICE CELL PHONES MAIN OFFICE CELL PHONES HST Tax Code HST Tax Code	235.78 102.91 44.64 42.32 48.96	425.65
5212-Man 2031FEB12020	2/19/2020	BELL CANADA 402-01-004 - FIRE PROTECTION 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	N/A FIRE STATION N/A FIRE STATION HST Tax Code HST Tax Code	46.72 5.16 5.97	51.88
5220-Man 8512JAN222020	2/05/2020	HYDRO ONE NETWORKS 500-01-002 - LUGTHART SUBDIV 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	LUGTHART STREETLIGHTS LUGTHART STREETLIGHTS HST Tax Code HST Tax Code	7.90 0.87 1.01	8.77
5444-Man 7402JAN232020	2/05/2020	UNION GAS LIMITED 401-01-021 - HEAT 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	MAIN OFFICE HEAT MAIN OFFICE HEAT HST Tax Code HST Tax Code	279.66 30.89 35.73	310.55
6115-Man 3997FEB102020	2/19/2020	HYDRO ONE NETWORKS 402-01-002 - FIRE PROTECTION 102-01-099 - HST RECEIVABLE 900-01-099 - HST TRACKING	N/A FIRE STATION N/A FIRE STATION HST Tax Code HST Tax Code	410.07 45.30 52.39	455.37
6386-Man	2/05/2020	HYDRO ONE NETWORKS	MEIKLE STREETLIGHTS		

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6593		500-01-011 - MEIKLE SUBDIVISIO	MEIKLE STREETLIGHTS	9.80	
		102-01-099 - HST RECEIVABLE	HST Tax Code	1.08	
		900-01-099 - HST TRACKING	HST Tax Code	1.25	10.88
6902-Man	2/19/2020	HYDRO ONE NETWORKS	N/A WDS		
9094FEB102020		102-01-044 - DUE FROM FAST E	N/A WDS	191.70	
		102-01-099 - HST RECEIVABLE	HST Tax Code	21.17	
		900-01-099 - HST TRACKING	HST Tax Code	24.49	212.87
7162-Man	2/11/2020	MACEWEN PETROLEUM	PROPANE HEATING P/W		
242337		438-01-024 - P.W. HEAT	PROPANE HEATING P/W	307.16	
		102-01-099 - HST RECEIVABLE	HST Tax Code	33.93	
		900-01-099 - HST TRACKING	HST Tax Code	39.24	341.09
7278-Man	2/11/2020	HYDRO ONE NETWORKS	DOMVILLE REC		
2041FEB32020		600-01-012 - DOMVILLE RECREA	DOMVILLE REC	62.20	
		102-01-099 - HST RECEIVABLE	HST Tax Code	6.87	
		900-01-099 - HST TRACKING	HST Tax Code	7.95	69.07
7558-Man	2/19/2020	BELL MOBILITY INC.	FIRE DEPT TABLETS		
9109FEB32020		402-01-004 - FIRE PROTECTION	FIRE DEPT TABLETS	70.21	
		102-01-099 - HST RECEIVABLE	HST Tax Code	7.76	
		900-01-099 - HST TRACKING	HST Tax Code	8.97	77.97
7671-Man	2/11/2020	ROYAL BANK VISA	JEFF STEWART VISA		
6488JAN272020		402-01-013 - FIRE PROTECTION	JEFF STEWART VISA	1,304.68	
		102-01-099 - HST RECEIVABLE	HST Tax Code	144.11	
		900-01-099 - HST TRACKING	HST Tax Code	166.68	1,448.79
7910-Man	2/05/2020	ROYAL BANK VISA	MAIN OFFICE VISA		
4047FEB52020		401-01-017 - CONFERENCES & I	CONFERENCE DUES/COURSE	3,170.66	
		401-01-014 - HEALTH & SAFETY	AED DEFIBRILATOR	193.34	
		401-01-022 - COMPUTER EXPEN	DOMAIN REGISTRATION	56.96	
		401-01-020 - POSTAGE	PUROLATOR DELIVERIES	15.15	
		401-01-004 - OFFICE SUPPLIES	PUROLATOR DELIVERIES	628.41	
		102-01-099 - HST RECEIVABLE	HST Tax Code	448.94	
		900-01-099 - HST TRACKING	HST Tax Code	519.25	4,513.46
8091-Man	2/05/2020	ROYAL BANK VISA	PW VISA		
4732FEB5/2020		438-01-018 - P.W. OFFICE SUPP	SHOP SUPPLIES	31.47	
		438-01-011 - P.W. SHOP SUPPLI	SHOP SUPPLIES	104.30	
		438-01-017 - P.W. CONFERENCE	OGRA CONFERENCE	666.53	
		438-01-018 - P.W. OFFICE SUPP	OFFICE SUPPLIES	65.36	
		406-01-012 - BUILDING - WATER	WATER SOFTENER CRYSTALS	22.39	
		102-01-099 - HST RECEIVABLE	HST Tax Code	98.31	
		900-01-099 - HST TRACKING	HST Tax Code	113.70	988.36
8314-Man	2/03/2020	HYDRO ONE NETWORKS	NEW FIRE STATION MAITLAND		
3286FEB32020		402-01-002 - FIRE PROTECTION	NEW FIRE STATION MAITLAND	1,155.67	

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		102-01-099 - HST RECEIVABLE	HST Tax Code	127.65	
		900-01-099 - HST TRACKING	HST Tax Code	147.64	1,283.32
8488-Man	2/05/2020	BELL CANADA	MAYNARD WDS		
4604JAN192020		102-01-044 - DUE FROM FAST E	MAYNARD WDS	36.46	
		102-01-099 - HST RECEIVABLE	HST Tax Code	4.03	
		900-01-099 - HST TRACKING	HST Tax Code	4.66	40.49
8537-Man	2/19/2020	BELL CANADA	P/W PHONES		
2002FEB12020		438-01-010 - P.W. TELEPHONE	P/W PHONES	103.83	
		102-01-099 - HST RECEIVABLE	HST Tax Code	11.46	
		900-01-099 - HST TRACKING	HST Tax Code	13.26	115.29
8580-Man	2/19/2020	BELL CANADA	N/A WDS		
2497FEB12020		102-01-044 - DUE FROM FAST E	N/A WDS	210.26	
		102-01-099 - HST RECEIVABLE	HST Tax Code	23.22	
		900-01-099 - HST TRACKING	HST Tax Code	26.86	233.48
8646-Man	1/23/2020	FAMILY RESPONSIBILITY OFFI	CASE #0711411		
JAN2020		201-01-003 - PAYROLL DEDUCTI	CASE #0711411	2,144.00	2,144.00
8805-Man	2/11/2020	HYDRO ONE NETWORKS	MAYNARD WDS		
3573FEB32020		102-01-044 - DUE FROM FAST E	MAYNARD WDS	439.13	
		102-01-099 - HST RECEIVABLE	HST Tax Code	48.50	
		900-01-099 - HST TRACKING	HST Tax Code	56.10	487.63
9021-Man	2/11/2020	HYDRO ONE NETWORKS	PW GARAGE		
8173FEB52020		438-01-026 - P.W. HYDRO	PW GARAGE	874.15	
		102-01-099 - HST RECEIVABLE	HST Tax Code	96.55	
		900-01-099 - HST TRACKING	HST Tax Code	111.67	970.70
9312-Man	2/05/2020	UNION GAS LIMITED	STATION # 1 HEAT		
3893JAN242020		402-01-003 - FIRE PROTECTION	STATION # 1 HEAT	508.43	
		102-01-099 - HST RECEIVABLE	HST Tax Code	56.16	
		900-01-099 - HST TRACKING	HST Tax Code	64.95	564.59
9545-Man	2/05/2020	HYDRO ONE NETWORKS	ALGONQUIN STREETLIGHTS		
4210JAN232020		500-01-005 - ALGONQUIN STREE	ALGONQUIN STREETLIGHTS	8.93	
		102-01-099 - HST RECEIVABLE	HST Tax Code	0.99	
		900-01-099 - HST TRACKING	HST Tax Code	1.14	9.92
9668-Man	2/19/2020	HYDRO ONE NETWORKS	CEDAR PARK		
4134FEB102020		600-01-002 - RECREATION - HY	CEDAR PARK	147.37	
		102-01-099 - HST RECEIVABLE	HST Tax Code	16.28	
		900-01-099 - HST TRACKING	HST Tax Code	18.83	163.65
9839-Man	2/05/2020	HYDRO ONE NETWORKS	MAYNARD STREETLIGHTS		
4283JAN232020		500-01-009 - MAYNARD SUBD. S	MAYNARD STREETLIGHTS	63.48	
		102-01-099 - HST RECEIVABLE	HST Tax Code	7.01	

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		900-01-099 - HST TRACKING	HST Tax Code	8.11	70.49
6098793	1/24/2020	MINISTER OF FINANCE	JAN1-JAN15 GOV'T REMITTANCES		
JAN152020		201-01-001 - A/P GENERAL	JAN1-JAN15 GOV'T REMITTAN	18,006.13	18,006.13
6144853	2/07/2020	MINISTER OF FINANCE	GOV'T REMITTANCES JAN15-JAN31		
JAN312020		201-01-001 - A/P GENERAL	GOV'T REMITTANCES JAN15-J	22,850.75	22,850.75
6144921	2/15/2020	ONTARIO EHT	JANUARY HEALTH TAX		
JAN312020		204-01-002 - EHT PAYABLE	JANUARY HEALTH TAX	2,654.81	2,654.81
				Total for AP:	155,356.65

Certified Correct This March 5, 2020

REPORT NUMBER: 2020-023
REPORT TO COUNCIL: March 9, 2020
RE: Public Works Activity Report
PREPARED BY: Brad Thake, Public Works Manager

RECOMMENDATION:

THAT Council receive the Public Works Activity Report as prepared by the Public Works Manager dated March 9, 2020 for information.

PURPOSE:

To keep Council aware of the activities of the Public Works Department.

BACKGROUND:

Road Maintenance and Operations

- Hardtop maintenance (pothole repair) ongoing
- Winter maintenance operations ongoing
- Spot grading
- Half loads in effect

Projects/Tenders:

- Preparing tenders and RFP's for upcoming construction season

Waste/Transfer sites:

Maitland Transfer Site

- Oil containment system operational

North Augusta Transfer Site

- Brush pile: Chipping is in progress

Health & Safety/ Training:

- Weekly safety talks ongoing with PW staff

FINANCIAL IMPACTS:

None at this time.



Brad Thake
Public Works Manager

Ray Morrison
CAO/Treasurer

REPORT NUMBER 2020-021

REPORT TO COUNCIL March 9, 2020
RE: BUILDING DEPARTMENT ACTIVITY SUMMARY
AUTHOR: Karen Lavigne CBO, CBCO

RECOMMENDATION:

That Council receive the building department activity report for January and February 2020 for information.

BUILDING DEPARTMENT ACTIVITY SUMMARY

Date Issued	Permit Number	Cost of Project	Permit Cost	Type of Permit
6/1/2020	2020-7374	\$8,000.00	\$75.00	Wood Stove
7/1/2020	2020-7375	\$35,000.00	\$190.00	Dock/Ret. Wall
14/1/2020	2020-7376	\$40,000.00	\$95.00	Renewal
16/1/2020	2020-7377	\$0.00	\$95.00	Renewal
21/1/2020	2020-7378	\$4,900.00	\$120.00	Storage Shed
JAN. TOTAL		\$87,900.00	\$575.00	
2020 TOTAL		\$87,900.00	\$575.00	

Date Issued	Permit Number	Cost of Project	Permit Cost	Type of Permit
9/1/2019	2016-7036-3	\$0.00	\$55.00	Renewal
23/1/2019	2019-7280	\$15,500.00	\$190.00	Demo X 2
24/1/2019	2019-7281	\$100,000.00	\$687.38	Demo + Reno
JAN. TOTAL		\$115,500.00	\$932.38	
2019 TOTAL		\$115,500.00	\$932.38	

Date Issued	Permit Number	Cost of Project	Permit Cost	Type of Permit
19/2/2020	2020-7379	\$382,897.00	\$3,037.83	SFD + Garage
25/2/2020	2020-7379-2	\$10,000.00	\$95.00	In floor heat
25/2/2020	2020-7380	\$40,000.00	\$949.95	Addition + Garage
26/2/2020	2020-7381	\$250,000.00	\$4,554.95	SFD + Garage
28/2/2020	2020-7382	\$5000.00	\$95.00	Insulation
FEB. TOTAL		\$687,879.00	\$8,732.73	
2020 TOTAL		\$775,779.00	\$9,307.73	

Date Issued	Permit Number	Cost of Project	Permit Cost	Type of Permit
25/2/2019	2018-7279	\$37,000.00	\$371.36	Renovation
FEB TOTAL		\$37,000.00	\$371.36	
2019 TOTAL		\$152,500.00	\$1,303.74	

Inspections performed in February; 17

Permits issued in February; 4

Inspections performed in January; 16

Permits issued in January; 5


Monthly reports submitted to MPAC, Statistics Canada, Tarion and CMHC for January and February 2020.

MPAC finals for January; 3

MPAC occupancies for January; 1

MPAC finals for February; 1

MPAC occupancies for February; 2



Ray Morrison, CAO



Karen Lavigne, CBO



**THE CORPORATION OF THE TOWNSHIP OF AUGUSTA
BY-LAW NUMBER 3469-2020**

**A BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL OF THE TOWNSHIP OF
AUGUSTA AT ITS MEETING HELD ON MARCH 9, 2020**

WHEREAS section 5(1) and 5(3) of the Municipal Act S.O. 2001 c.25 states that a municipal power including a municipality's capacity, rights, powers and privileges under section 9 shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Augusta at this meeting be confirmed and adopted by By-Law;

NOW THEREFORE the Council of the Corporation of the Township of Augusta hereby enacts as follows that:

1. The action of the Council of the Corporation of the Township of Augusta at its meeting held on March 9, 2020, in respect of each recommendation contained in the report of the Committees and each motion and resolution passed and other action taken by Council of the Corporation of the Township of Augusta at its meeting be hereby adopted and confirmed as it fall such proceedings were expressly embodied in the By-Law.
2. The Mayor and the proper officers of the Municipality are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and except where otherwise provided, the Mayor and the Clerk are hereby directed to execute all documents necessary in that behalf, and the said Clerk is hereby authorized and directed to affix the Corporate Seal of the Municipality to all such documents.

Read a first, second, and third time and finally passed this 9th day of March, 2020.

MAYOR

CLERK