



**THE CORPORATION OF THE TOWNSHIP OF AUGUSTA
BY-LAW NUMBER 3693-2024**

**BEING A BY-LAW TO SET THE 2024 GENERAL OPERATING AND CAPITAL
BUDGETS FOR MUNICIPAL PURPOSES ONLY**

WHEREAS *the Municipal Act, 2001*, as amended, provides for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS it is deemed expedient to adopt the budget outlining the Corporation's yearly estimates in accordance with relevant legislation.

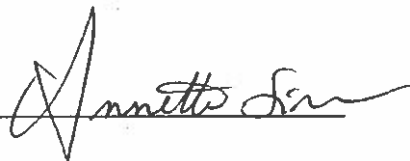
NOW THEREFORE the Council of the Corporation of the Township of Augusta enacts as follows:

1. That the 2024 estimates of revenue and expenditures for Municipal purposes only, attached hereto as Schedule "A" and Departmental Budget Summaries are hereby adopted.
2. If a surplus exists as of December 31, 2024, all funds shall be transferred to reserves for working capital, fire, and building or as Council otherwise directs.
3. This By-Law shall come into force and effect on the date of passing.

Read a first time and second time this 26th day of February 2024.

Read a third time and passed this 26th day of February 2024.


MAYOR


CLERK

**SCHEDULE A
BY-LAW 3693-2024**

The sum of yearly estimates to be adopted by the Council of the Corporation of the Township of Augusta for the 2024 Budget Year are \$9,937,904 and are broken down as follows:

a) General Government

Council	\$161,310
Administration	\$1,261,831

b) Protection to Persons and Property

Fire	\$964,768
CEMP	\$10,250
Policing	\$958,424
Conservation Authority	\$51,962
Building Inspection	\$183,033
By-Law Enforcement	\$45,088

c) Transportation Services

Roads	\$1,826,781
Street Lighting	\$18,865

d) Environmental Services

Waste Management	\$508,711
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e) Health Services

Cemeteries	\$6,500
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f) Recreation and Cultural Services

Recreation Programs	\$489,580
Library	\$60,959
Donations	\$26,666

g) Planning

Planning	\$195,152
Economic Development	\$188,430
Agriculture & Drainage	\$22,000

<u>Capital Expenditures</u>	\$2,857,594
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