

**AUGUSTA TOWNSHIP  
AGENDA  
SPECIAL BUDGET C.O.W. MEETING  
February 21, 2024, at 2:30 P.M.**

**REGULAR COUNCIL – BUDGET SESSION**

A. Call to Order

B. Closed Session as per Section 239 of the Municipal Act 2001

- Proposed or Pending Acquisition or Disposition of Land by the Municipality
  - Potential Sale of Land by the Municipality
- Information supplied in confidence to the municipality which, if disclosed could reasonably be expected to prejudice or interfere significantly with negotiations
  - Potential Development Prospect in Augusta Township
- Labour Relations
  - Staffing

**C. RISE FROM COMMITTEE OF THE WHOLE IN CAMERA**

D. Reporting Out from Closed Session

E. Approval of Agenda

F. Disclosure of Pecuniary Interest and General Nature Thereof

G. Budget Overview

H. 2024 Operating Budget

- Council
- Administration/Finance
- Fire
- Conservation Authority/CEMC
- Building
- By-Law
- Public Works/Roads
- Waste Disposal
- Parks, Recreation & Facilities
- Planning
- Economic Development
- Municipal Drains
- Library

I. 2024 Capital Budget

J. Reserves & Reserves Funds

## **AUGUSTA TOWNSHIP**

K. Grants & Donations

L. Questions for the Press

M. Questions from the Public

N. Adjournment