

YEAR ENDING DECEMBER 31, 2021
ASSET SUMMARY

	Straight Line Years	COST				ACCUMULATED DEPRECIATION				Net Book Value
		Opening	Capital Additions	Disposals & Write Offs	Closing	Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs	Closing	
Land & Land Improvements	0	849,285.17	0.00	0.00	849,285.17	43,475.88	9,668.74	0.00	53,144.62	796,140.55
Buildings	40	7,520,389.53	90,455.01	0.00	7,610,844.54	1,615,312.80	185,685.24	0.00	1,800,998.04	5,809,846.50
Furniture & Equipment	7	597,294.37	70,909.91	0.00	668,204.28	350,415.06	43,038.65	0.00	393,453.71	274,750.57
Computer Equipment	3	26,470.07	7,114.38	0.00	33,584.45	22,792.54	3,261.64	0.00	26,054.18	7,530.27
Roads Vehicles	7/12/10	2,612,255.00	0.00	0.00	2,612,255.00	1,940,272.00	127,859.35	0.00	2,068,131.35	544,123.65
Fire Dept Vehicles	7/20	2,265,681.99	76,521.80	0.00	2,342,203.79	1,489,945.76	76,047.53	0.00	1,565,993.29	776,210.50
Roads - Roadbed	40	178.00	0.00	0.00	178.00	178.00	0.00	0.00	178.00	0.00
Roads - Gravel	40	58.00	0.00	0.00	58.00	58.00	0.00	0.00	58.00	0.00
Roads - Asphalt	20	19,746,901.51	908,741.63	0.00	20,655,643.14	12,478,355.84	700,661.86	0.00	13,179,017.70	7,476,625.44
Roads - Surface Treatment	10	1,297,041.61	0.00	0.00	1,297,041.61	1,088,423.48	91,100.50	0.00	1,179,523.98	117,517.63
Bridges	20	1,767,933.23	641,499.06	0.00	2,409,432.29	851,761.21	36,402.42	0.00	888,163.63	1,521,268.66
Construction In Progress		3,825.66	0.00	0.00	3,825.66	0.00	0.00	0.00	0.00	3,825.66
		<u>36,687,314.14</u>	<u>1,795,241.79</u>	<u>0.00</u>	<u>38,482,555.93</u>	<u>19,880,990.58</u>	<u>1,273,725.94</u>	<u>0.00</u>	<u>21,154,716.52</u>	<u>17,327,839.41</u>
		Agreed to PY				Agreed to PY				
		Capital	Reserves	Grants		Debt	General Funds	Cross Check		
Funding of Capital Additions:										
Land			0.00					0.00		
Buildings			90,455.01	90,455.01	0.00			0.00		
Furniture & Equipment			70,909.91	70,909.91				0.00		
Computer Equipment			7,114.38	7,114.38				0.00		
Roads Vehicles			0.00	0.00				0.00		
Fire Dept Vehicles			76,521.80	76,521.80				0.00		
Roads - Roadbed			0.00					0.00		
Roads - Gravel			0.00					0.00		
Roads - Asphalt			908,741.63	462,617.63	446,124.00			0.00		
Roads - Surface Treatment			0.00					0.00		
Bridges			641,499.06	641,499.06				0.00		
PW - Construction In Progress			0.00					0.00		
Total Expenditures Capitalized		<u>1,795,241.79</u>	<u>1,349,117.79</u>	<u>446,124.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
		See Reserves								
Unamortized Admin Cap Exp 401-01-090			0.00							
Unamortized Fire Cap Exp 402-01-090			0.00							
Unamortized PW Cap Exp 441-01-090			0.00							
Unamortized Roads Cap Exp 445-01-090			0.00							
Unamortized WMS Cap Exp 510-01-091			0.00							
Unamortized Rec Cap Exp 600-01-090			0.00							
Unamortized Library Cap Exp 605-01-090			0.00							
Unamortized Ec Dev Cap Exp 616-01-090			0.00							
Realloc of NA WMS WIP			0.00							
Total included in these summaries		<u>1,795,241.79</u>	<u>1,349,117.79</u>							
		See Reserves								
Total 090 Accounts - Per GL printouts		<u>1,795,241.79</u>								
Unrec		<u>0.00</u>								

Number of Engineering studies re 2021 Bridge work expensed

Augusta Township - Municipal Asset Management Plan
 YEAR ENDING DECEMBER 31, 2021
 LAND INVENTORY

Roll Number	Known As	Legal Desc	Year Acquired	MPAC Jan 1 2016 Value	MPAC Jan 1 2017 Value	MPAC Jan 1 2018 Value	MPAC Nov 14, 2017 Value	2017	2018	2019	2020	2021	2022 to 2027	10 Year Total	COST				
															Operating	Capital Additions	Depreciation & Write Offs	Conting.	
015 11300	Lot on Skatum Rd (East of CR 18)	Con 4 Pt Lot 2 (1 acre) (Old land fill site - Fred Taylor)	1990	10,600	21,500	25,500										1.00			1.00
015 12027	Donville Subdivision (lots E. of parkland)	Con 4 Lot 3 Plan 1070 Lot 21 (0.5 Acres)		9,900	30,500											0.00			0.00
015 15029	Donville Subdivision (lots E. of parkland)	Con 4 Lot 3 Plan 1070 Lot 24 (0.5 Acres)		9,900	30,500											0.00			0.00
015 17029	Donville Subdivision (Mailboxes Lot)	Con 4 Lot 3 Plan 1070 Blk D (1.00 acres)	1984	9,700	21,000	24,500	24,500									1.00			1.00
020 00400	Deed End Skatum	Con 4 Lot 36 (40 acres)	1987	9,800	21,000	24,500	24,500									1.00			1.00
030 00200	Hart Rd Vacant Land	Con 10 Pt Lot 24 RP 15R 100 Part 2 (20 acres)	1984	24,000	31,000	52,000	52,000									1.00			1.00
035 01100	Lot south of 401 west of Brockham Rd	Con 1 Pt Lot 25 70 RP 15R 1040 Part 1 (41.30 acres)	2004	40,000	100,000	188,000	188,000									1.00			1.00
035 19400	5 George St. Matland	Plan 9 Pt Lot 13 14 and 15 - MPAC shows owner as Frances Edinger			241,000														
035 19437	Jones Cr (undeveloped parkland)	Con 1 Pt Lot 30 31 RP 15R 7543 Part 1 RP 15R 9008 Part 1 (0.61 acres)	1960	60,000	72,000	82,000	82,000									1.00			1.00
040 14200	C Wason property landlocked EK tower	Con 2 Pt Lot 31 (0.28 acres)	?	23,000	25,000											1.00			1.00
040 02000	Lot Agy Knapp's Subd	Con 5 Pt Lot 29 Plan 1072 Lot 7 Subj to Eminent Cheyenne Trail L/S	1981	8,500	30,500	24,000	24,000									1.00			1.00
040 02071	Lot Agy Knapp's Subd	Con 5 Pt Lot 29 Plan 1072 Lot 20 21 RP 15R 1025 Parts 20 21 Subj to Eminent Cheyenne Trail L/S	1981	9,800	31,500	25,500	25,500									1.00			1.00
040 02700	Lot W of Charleville Rd (landlocked)	Con 6 N Pt Lot 18 (100 acres)	1989	47,500	63,000	68,000	68,000									10,000.00			10,000.00
050 12000	Landlocked South Branch	Con 8 N Pt Lot 28 (4.80 acres)	?	14,700	27,000	34,000	34,000									1.00			1.00
050 06001	Industrial Park (West of Blue Chix Cr)	Con 1 Pt Lot 15 RP 15R 7167 Part 1 (110.66 Acres)	1987	31,500	64,000	105,000	105,000									37,500.00			37,500.00
050 06000	Industrial Park (North of OH Tracts)	Con 1 Pt Lot 15 Pt Lot 16 RP 15R 7735 Parts 1 4 (170.25 acres)	1983	73,000	175,000	290,000	290,000									16,300.00			16,300.00
050 06300	Industrial Park (South of OH Tracts)	Con 1 Pt Lot 16 RP 15R 7735 Part 4 (118.27 acres)	1983	35,500	75,000	131,000	131,000									16,300.00			16,300.00
050 06300	Industrial Park (Skates/Assessments)	All three above properties.	2010													78,417.56			78,417.56
050 08432	Apple Orchard Dr	Plan 15A5 BLK 31 (2 b 13 50 ft)		4,100	4,100	2,500	2,500									0.00			0.00
050 08433	Old Orchard Dr	Plan 15A5 BLK 30 (2 b 13 50 ft)		4,100	4,100											0.00			0.00
050 08434	Old Orchard Dr	Plan 15A5 BLK 37 (820 31 ft)		3,600	3,600	1,800	1,800									0.00			0.00
050 08435	Old Orchard Dr	Plan 15A5 BLK 38 (3040 20 ft)		4,100	4,100											0.00			0.00
050 08435	Old Orchard Dr	Plan 15A5 BLK 41 PT LOT 20 AND RP 15R 11175 PARTS 2 5 (628 52 ft)		200	200											0.00			0.00
050 08436	Old Orchard Dr	Plan 15A5 BLK 41 PT LOT 20 AND RP 15R 11175 PARTS 2 5					100									0.00			0.00
				441,700	1,115,800											174,975.56	0.00	0.00	174,975.56

No MPAC January 1, 2017 Property Assessment Matrix received

Marjand School Property, detail from a/c 018-01-090

Original purchase	Ch 14790	7860.00	38,280.79
Spillish pad	Ch 15615	04630/011	2,064.93
WESA	Ch 16017	0940/2011	2,717.46
WESA	Ch 16017	0840/2011	2,707.11
Record News - Co Adult Living Housing adr	Ch 16387	1201/2011	570.82
WESA	Ch 16	1201/2011	340.90
WESA	Ch 16	1201/2011	6,125.50
WESA	Ch 16311	1201/2012	290.02
WESA		1201/2013	4,594.46
WESA		1201/2013	1,287.52
Micholash Perry - Review P. Donity proposal	0511/2013	923.47	7,095.47
			65,037.96

Augusta Township - Municipal Asset Management Plan
YEAR ENDING DECEMBER 31, 2021
LAND INVENTORY

Roll Number	Known As	Legal Desc	Year Aquired	MPAC Jan 1/05 Value	MPAC Jan 1/13 Value	COST			
						Opening	Capital Additions	Disposals & Write Offs	Closing
	NA Ball Field					65,824.00			65,824.00
	Maynard Rec					41,440.00			41,440.00
050 10900	North Augusta Waste Transfer Site Project		2019		40	279,485.61			279,485.61
						<hr/>			<hr/>
						386,749.61	-	-	386,749.61

ACCUMULATED DEPRECIATION			
Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs	Closing
18,105.60	1,645.60		19,751.20
11,396.00	1,036.00		12,432.00
13,974.28	6,987.14		20,961.42
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43,475.88	9,668.74	-	53,144.62

Augusta Township - Municipal Asset Management Plan
 YEAR ENDING DECEMBER 31, 2021
 COMPUTER EQUIPMENT

A/C Originally Coded To	Description	Year Acquired	Orig Exp Life	Est. Life Rem.	Curr Repl Cost	Original Cost	Current NBV	COST					ACCUMULATED DEPRECIATION																			
								2017	2018	2019	2020	2021	2020 to 2025	10 Year Total	Open Useful Life	Opening	Capital Additions	Disposals & Write Offs	Closing	Close Useful Life	Opening Acc. Deprec.	Current Deprec.	Disposals & Write Offs	Closing	Net Book Value	Check						
OFFICE																																
401-01-090	Munisoft Windows Software	2011	5	0	10,000	6,091	0	10,000	0	0	10,000		20,000	0	6,090.84			6,090.84		0	6,090.84		6,090.84	0.00	0							
	Scanning records technology	2014	5										0	0	6,914.51			6,914.51		0	6,914.51		6,914.51	0.00	0							
	New Server										10,000		10,000					0.00				0.00	0.00	0	0							
	Laptops	2021	5											5	7,114.38			7,114.38		4	0.00	1,422.88	1,422.88	5,691.50	5,691.50							
					10,000	6,091	0	10,000	0	0	20,000	0	0	30,000		13,005.35	7,114.38	0.00	20,119.73			13,005.35	1,422.88	0.00	14,428.23	5,691.50	5,691.50					
PUBLIC WORKS SHOP																																
																		0.00				0.00	0.00	0.00	0							
																		0.00				0.00	0.00	0.00	0							
															0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0							
FIRE DEPARTMENTS																																
402-01-090	New Computers	2016	3											0.00	4,270.89			4,270.89		0.00	4,270.89	0.00	4,270.89	0.00	0							
402-01-090	Printer	2018	5											2.00	4,529.02			4,529.02		1.00	2,717.41	905.80	3,623.21	905.81	905.80							
402-01-090	Tablets + mounts	2018	5											2.00	2,160.20			2,160.20		1.00	1,296.12	432.04	1,728.16	432.04	432.04							
402-01-090	Dash Cams	2018	5											2.00	2,504.61			2,504.61		1.00	1,502.77	500.92	2,003.69	500.92	500.92							
															0	0	0	0			0	0	0	0	0							
															13,464.72	0.00	0.00	13,464.72			9,787.19	1,838.77	0.00	11,625.96	1,838.76	1,838.77						
TOTALS																																
															10,000	0	0	0	0	30,000		26,470.07	7,114.38	0.00	33,584.45		22,792.54	3,261.64	0.00	26,054.18	7,530.27	7,530.27

Additional Commentary:

All replacement or Ins values that are # to their original cost were not included in the Feb 2, 2013 listing

Roads Vehicles		Serial #	Year Acq.	Open Useful Life	Opening	Capital Additions	Disposals & Write Offs	Closing	Close Useful Life	Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs	Closing	Net Book Value	Check
SMALL TRUCKS		Currently licensed No license on file													
2001	#4 Ford 1 Ton	1FDWF35F51EB25782	2001	0	35,000.00			35,000.00	0	35,000.00			35,000.00	0.00	-
2003	#1 GMC Sierra - 3/4 Ton (400K plus)	1GTHC24N03E138178	2002	0	33,086.95			33,086.95	0	33,086.95			33,086.95	0.00	-
2009	#3 Chev -3/4 TON (PW Mgrs Truck)	1GCHK49K93E187170	2008	0	10,000.00			10,000.00	0	10,000.00			10,000.00	0.00	-
2014	2014 GMC Sierra 1500/Red (Rec'd Aug 2014) (We Wrecked a Silverado and replaced)	1GTV2TEC0E2383275	2014	5	41,481.54			41,481.54	4	24,197.58	3,456.80		27,654.38	13,827.16	13,827
					119,568.49	0.00	0.00	119,568.49	102,284.52		3,456.80	0.00	105,741.32	13,827.17	13,827
LARGE TRUCKS															
1990	#10 International 4900 - Single Axle (Sold 2014)	1HT6DD8DQLH658284	1991	0	0.00			0.00	0	0.00			0.00	0.00	-
1993	#5 International 2574 - Tandem (Sold 2014)	1HTGEAYR7PH481281	1994	0	0.00			0.00	0	0.00			0.00	0.00	-
1999	#8 Ford Sterling	2FZNCWY98XAF08888	1999	0	170,000.00			170,000.00	0	170,000.00			170,000.00	0.00	-
1999	#9 International 2674 - Tandem	1HTGLADT1KH802727	2002	0	103,000.00			103,000.00	0	103,000.00			103,000.00	0.00	-
2006	#6 International 7600 - Tandem	1HTWVAHT6S246315	2006	0	192,639.08			192,639.08	0	192,639.08			192,639.08	0.00	-
2010	#7 International F7600 6X4 - Tandem/ Yellow	1HTWYSH78AJ258278	2009	0	202,069.19			202,069.19	0	202,069.19			202,069.19	0.00	-
2011	#2 International Plow Truck / Yellow	1HTWYSH78AJ326361	2011	2	172,274.19			172,274.19	1	143,561.83	14,356.18		157,918.01	14,356.18	14,356
2016	#8 Freightliner - Plow Truck / White	1FVHG3DV4LHF28459	2016	7	217,044.00			217,044.00	6	90,435.00	18,087.00		108,522.00	108,522.00	108,522
2016	#4 - GMC 3500 HD/ Brown/ Body Type CB	1GDS3VC0G0GF202485	2016	7	57,269.00			57,269.00	6	23,862.08	4,772.42		28,634.50	28,634.50	28,635
2016	Freightline	1FVHG3CY7H81W1057	2016	7	214,125.00			214,125.00	6	89,218.75	17,843.75		107,062.50	107,062.50	107,063
2017	GMC Sierra 3/4 ton/Red	1G1FY2MEC4H2225526	2017	8	35,790.68			35,790.68	7	11,930.23	2,982.56		14,912.79	20,877.89	20,878
2018	2018 Chevrolet Equinox SUV/Red	2GNAX1VEV3J0323947	2018	9	30,893.69			30,893.69	8	7,723.42	2,574.47		10,297.89	20,595.80	20,596
2020	2020 Chev Silverado /White	19G5YLE70LF301808	2020	9	46,539.57			46,539.57	8	4,653.96	4,653.96		9,307.92	37,231.65	37,232
					1,441,644.40	0.00	0.00	1,441,644.40	1,039,093.54		65,270.34	0.00	1,104,363.88	337,280.52	337,281
GRADERS/LOADERS/MISC.															
Jade Equip. overhaul															
1993	#G1 Champion 740 Grader Series 111	740-127-781-23145	1994	9	100,000.00			100,000.00	8	100,000.00			100,000.00	0.00	-
1996	John Deere 6200 Tractor	CAT0924GLDDAD1540	1997	0	30,000.00			30,000.00	0	30,000.00			30,000.00	0.00	-
	Cat Landfill Compactor (Used at dump site)		2003	0	15,848.00			15,848.00	0	15,848.00			15,848.00	0.00	-
1999	#G2 Champion 740A Grader Series V	696-3707	2006	9	201,536.38			201,536.38	8	132,481.64	7,673.64		140,155.28	61,381.10	61,381 Historical typo = \$8.00
2005	Catapiller 924G Loader	L06200H121706	2008	0	118,800.00			118,800.00	0	118,800.00			118,800.00	0.00	-
2011	WDS Trailer 12'40", with setup in Maynard WMS		2011	0	10,176.02			10,176.02	0	10,176.02			10,176.02	0.00	-
2012	Fern ZMT - E 200 Offset Mower (on JD Tractor)		2012	1	10,163.81			10,163.81	0	9,147.43	1,016.38		10,163.81	0.00	-
2012	John Deere Backhoe - 310J TC	1T0310TJLBD215880	2013	2	82,725.95			82,725.95	1	66,180.77	8,272.60		74,453.37	8,272.58	8,273
	Nortrax Grader		2014	3	228,019.00			228,019.00	2	159,613.30	22,801.90		182,415.20	45,603.80	45,604
	Wheel Loader - Boom Brush Cutter (on 924G Loader)		2014	3	63,600.00			63,600.00	2	44,520.00	6,360.00		50,880.00	12,720.00	12,720
2017	Kubota Tractor		2017	6	84,551.00			84,551.00	5	33,820.40	8,455.10		42,275.50	42,275.50	42,276
2017	Water Tank		2017	6	45,525.95			45,525.95	5	18,210.38	4,552.60		22,762.98	22,762.98	22,763
Updated 2015 amortization					990,946.11	0.00	0.00	990,946.11	738,797.94		59,132.21	0.00	797,930.15	193,015.96	193,016
to correct to 2015 FS					60,096			60,096	60,096				60,096	0	
TOTALS					2,612,255.00	0.00	0.00	2,612,255.00	1,940,272.00		127,859.35	0.00	2,068,131.35	544,123.65	544,124

Augusta Township - Municipal Asset Management Plan
 YEAR ENDING DECEMBER 31, 2021
 FIRE VEHICLES

Serial Number	Straight Line Years	Rob's Est. Life	Est. Life Rem.	Insured Value 1/7/2019	Cur Rept Cost	Original Cost	Current NBV	2017	2018	2019	2020	2021	2022 to 2027	10 Year Total	COST				ACCUMULATED DEPRECIATION				Net Book Value	Check																
															Opening Useful Life	Opening	Capital Additions	Disposals & Write Offs	Closing	Closing Useful Life	Opening Acc. Deprac.	Current Depreciation			Disposals & Write Offs	Closing														
SMALL TRUCKS																																								
1989	GMC Rescue Van - Gens. replaced	7	0	240,000	45000	45,000	0								0	45,000.00				45,000.00	0	45,000.00			45,000.00	0.00														
2000	Supplies Van - 3/4 TON	7	20	7	45,000	37,650	0						60,000	0	37,650.00				37,650.00	0	37,650.00			37,650.00	0.00															
2008	Chev Silverado 2500 Crew Cab	7	20	13	NIL	49,219	0							0	49,219.05				49,219.05	0	49,219.05			49,219.05	0.00															
2014	Polaris ATV (VFF Assoc. bought)	7	10	10	NIL	N/A								0	0.00				0.00	0	0.00			0.00	0.00															
2013	Hatmark Trailer (VFF Assoc. bought)	7	20	20	NIL	N/A								0	0.00				0.00	0	0.00			0.00	0.00															
2018	Chevrolet Silverado + accessories updated 2015 amortization	7	20	20										4	44,448.46				44,448.46	3	18,048.48	6,348.48		25,397.97	18,048.48	19,048														
																	178,315.51	0.00	0.00	178,315.51		150,817.53	6,348.48	0.00	157,267.02		18,048.48	19,048												
LARGE TRUCKS																																								
1957	GMC Pumper fire Truck	20	20	0	100,000	1	0							0	1.00				1.00	0	1.00			1.00	0.00															
1990	GMC Fire Pumper Truck	20	20	0	400,000	450,000	150,000	0						0	150,000.00				150,000.00	0	150,000.00			150,000.00	0.00															
1995	GMC Fire Pumper	20	20	0	450,000	500,000	207,860	0						0	207,860.00				207,860.00	0	207,860.00			207,860.00	0.00															
2000	GMC Tandem Tanker	20	25	5	400,000	300,000	158,900	0						0	158,900.00				158,900.00	0	158,900.00			158,900.00	0.00															
2002	GMC Tandem Tanker	20	25	5	450,000	249,246	248,246	0						0	248,246.00				248,246.00	0	248,246.00			248,246.00	0.00															
2007	International Rescue Unit	20	25	9	225,000	223,937	223,937	44,787						9	223,937.00				223,937.00	4	167,852.75	11,086.85		178,939.60	44,787.40	44,787														
2010	International Rescue Unit (Chassis)	20	25	13	200,000	286,887	114,756							9	286,886.92				286,886.92	8	157,787.83	14,344.35		172,132.16	114,754.74	114,756														
2014	International Pumper truck	20	17		167,678		211,211							13	352,017.83				352,017.83	12	123,206.28	17,800.80		140,807.16	211,210.75	211,211														
2014	International Pumper - attachment to above	20	7				9,527.83							3	9,527.83				9,527.83	2	6,888.32	862.78		7,522.08	1,905.55	1,908														
2015	New Pumper Truck (per 2015 budget)	20	19				450,900.00							15	450,900.00				450,900.00	14	117,405.05	22,549.50		139,954.55	311,035.45	311,035														
2021	Bridlev Mountain - Pumper Truck	20	24			61,374								20	0.00	78,521.80			78,521.80	19	0.00	3,053.68		3,053.68	73,468.12	58,020														
																	2,089,366.48	78,521.80	0.00	2,167,888.28		1,339,028.23	80,888.04	0.00	1,409,728.27		737,182.01	741,714												
TOTALS																	1,408,700	370,753	0	60,000	0	0	0	0	0	0	0	0	0	2,285,661.99	78,521.80	0.00	2,342,203.79		1,499,945.78	78,947.53	0.00	1,585,993.29	778,210.50	780,783

TOWNSHIP OF AUGUSTA

Augusta Township - Municipal Asset Management Plan
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ROAD BED ASSETS

Section ID	Road Name	Length	Opening Useful Life	COST			Closing Useful Life	ACCUMULATED DEPRECIATION			Net Book Value	Check	
				Opening	Capital Additions	Disposals & Write Offs		Closing	Opening Acc. Deprec.	Current Depreciation			Disposals & Write Offs
10	Burnside Dr	0.2840	12	1.00			11	1.00			1.00	0.00	-
20	Irace Dr	1.1590	5	1.00			4	1.00			1.00	0.00	
30	Riverdale Cr	0.2450	5	1.00			4	1.00			1.00	0.00	
40	Brockem Rd	1.1530	13	1.00			12	1.00			1.00	0.00	
70	Saint Lawrence Ct	0.2730	12	1.00			11	1.00			1.00	0.00	
80	Campbell Rd	1.4760	11	1.00			10	1.00			1.00	0.00	
90	Merwin Ln	2.0040	25	1.00			24	1.00			1.00	0.00	
100	Merwin Ln	0.4990	25	1.00			24	1.00			1.00	0.00	
110	McIntosh Rd	0.7850	10	1.00			9	1.00			1.00	0.00	
120	McIntosh Rd	0.6000	15	1.00			14	1.00			1.00	0.00	
130	McIntosh Rd	0.9170	32	1.00			31	1.00			1.00	0.00	
140	McIntosh Rd	1.4960	27	1.00			26	1.00			1.00	0.00	
150	McIntosh Rd	0.2000	6	1.00			5	1.00			1.00	0.00	
160	North Campbell Rd	0.2500	6	1.00			5	1.00			1.00	0.00	
170	2nd Concession Rd	1.2070	2	1.00			1	1.00			1.00	0.00	
180	2nd Concession Rd	3.5170	4	1.00			3	1.00			1.00	0.00	
190	2nd Concession Rd	0.9000	4	1.00			3	1.00			1.00	0.00	
200	2nd Concession Rd	1.4000	28	1.00			27	1.00			1.00	0.00	
210	2nd Concession Rd	0.7310	25	1.00			24	1.00			1.00	0.00	
220	2nd Concession Rd	1.7570	16	1.46			15	1.00			1.00	0.00	
230	2nd Concession Rd	1.5000	32	1.00			31	1.00			1.00	0.00	
240	Bethel Rd	0.8310	10	1.00			9	1.00			1.00	0.00	
250	Bisseltown Rd	2.4270	10	1.00			9	1.00			1.00	0.00	
270	Bisseltown Rd	0.7350	24	1.00			23	1.00			1.00	0.00	
280	Bisseltown Rd	2.4520	25	1.00			24	1.00			1.00	0.00	
360	Algonquin Rd	0.3500	30	1.00			29	1.00			1.00	0.00	
370	Algonquin Rd	0.4070	30	1.00			29	1.00			1.00	0.00	
380	Algonquin Rd	0.1500	30	1.00			29	1.00			1.00	0.00	
390	Algonquin Rd	2.1840	28	1.00			27	1.00			1.00	0.00	
400	Algonquin Rd	0.2000	12	1.00			11	1.00			1.00	0.00	
460	Algonquin Rd	1.3000	29	1.00			28	1.00			1.00	0.00	
470	Skakum Rd	2.0000	6	1.00			5	1.00			1.00	0.00	
480	Skakum Rd	2.3040	29	1.00			28	1.00			1.00	0.00	
510	Cedar Grove Rd	0.8580	19	1.00			18	1.00			1.00	0.00	
540	4th Concession Rd	0.4870	10	1.00			9	1.00			1.00	0.00	
570	4th Concession Rd	1.9310	6	1.00			5	1.00			1.00	0.00	
590	Maple Ave	2.1580	32	1.00			31	1.00			1.00	0.00	
600	4th Concession Rd	1.8480	2	1.00			1	1.00			1.00	0.00	
610	Charville Rd	1.0040	28	1.00			27	1.00			1.00	0.00	
550	McCully Rd	0.2000	12	1.00			11	1.00			1.00	0.00	
630	Merwin Ln	1.8070	28	1.00			27	1.00			1.00	0.00	

TOWNSHIP OF AUGUSTA

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Section ID	Road Name	Length	Opening Useful Life	COST			Closing Useful Life	ACCUMULATED DEPRECIATION			Net Book Value	Check		
				Opening	Capital Additions	Disposals & Write Offs		Closing	Opening Acc. Deprec.	Current Depreciation			Disposals & Write Offs	Closing
640	4th Concession Rd	0.9080	4	1.00			1.00	3	1.00			1.00	0.00	
670	4th Concession Rd	0.9920	4	1.00			1.00	3	1.00			1.00	0.00	
680	Lord Mills Rd	0.8000	27	1.00			1.00	26	1.00			1.00	0.00	
700	Lord Mills Rd	2.3460	25	1.00			1.00	24	1.00			1.00	0.00	
720	Rocky Rd	1.1000	23	1.00			1.00	22	1.00			1.00	0.00	
725	Rocky Rd	1.0620	13	1.00			1.00	12	1.00			1.00	0.00	
730	Lord Mills Rd	0.7000	15	1.00			1.00	14	1.00			1.00	0.00	
740	Lord Mills Rd	0.7000	23	1.00			1.00	22	1.00			1.00	0.00	
750	Lord Mills Rd	1.6760	13	1.00			1.00	12	1.00			1.00	0.00	
770	DeJong Rd	1.7800	13	1.00			1.00	12	1.00			1.00	0.00	
870	Branch Rd	1.0120	12	1.00			1.00	11	1.00			1.00	0.00	
880	Jellby Rd	1.5310	12	1.00			1.00	11	1.00			1.00	0.00	
930	Branch Rd	2.5470	12	1.00			1.00	11	1.00			1.00	0.00	
960	Branch Rd	0.8000	32	1.00			1.00	31	1.00			1.00	0.00	
970	Branch Rd	0.8660	6	1.00			1.00	5	1.00			1.00	0.00	
980	Branch Rd	3.0450	32	1.00			1.00	31	1.00			1.00	0.00	
1100	McCully Rd	0.6620	8	1.00			1.00	7	1.00			1.00	0.00	
1110	Weir Rd	1.7380	25	1.00			1.00	24	1.00			1.00	0.00	
1140	Charleville Rd	2.0690	25	1.00			1.00	24	1.00			1.00	0.00	
1150	Charleville Rd	0.5220	25	1.00			1.00	24	1.00			1.00	0.00	
1160	Charleville Rd	1.8370	27	1.00			1.00	26	1.00			1.00	0.00	
1170	Charleville Rd	2.8870	32	1.00			1.00	31	1.00			1.00	0.00	
1230	6th Concession Rd	4.2680	10	1.00			1.00	9	1.00			1.00	0.00	
7010	Wood St	0.1640	10	1.00			1.00	9	1.00			1.00	0.00	
7020	West Mclean Blvd	0.2840	12	1.00			1.00	11	1.00			1.00	0.00	
7040	West Mclean Blvd	0.1230	0	1.00			1.00	0	1.00			1.00	0.00	
7050	Jane St	0.1410	6	1.00			1.00	5	1.00			1.00	0.00	
7060	East McLean Blvd	0.3080	6	1.00			1.00	5	1.00			1.00	0.00	
7070	Sarah St	0.6420	32	1.00			1.00	31	1.00			1.00	0.00	
7080	Sarah St	0.1990	32	1.00			1.00	31	1.00			1.00	0.00	
7090	George St	0.2250	15	1.00			1.00	14	1.00			1.00	0.00	
7100	Thompson St	0.1480	4	1.00			1.00	3	1.00			1.00	0.00	
2010	Sunnymeade Ave	0.3280	8	1.00			1.00	7	1.00			1.00	0.00	
2020	Avenue Rd	0.1880	6	1.00			1.00	5	1.00			1.00	0.00	
2030	Alta Vista Dr	0.6120	10	1.00			1.00	9	1.00			1.00	0.00	
2040	Connell Pl	0.0500	2	1.00			1.00	1	1.00			1.00	0.00	
2050	Sunset Dr	0.4900	4	1.00			1.00	3	1.00			1.00	0.00	
2060	Bradley Cres	0.1890	2	1.00			1.00	1	1.00			1.00	0.00	
3010	Charleville Rd	1.0000	28	1.00			1.00	27	1.00			1.00	0.00	
3020	Broad St	0.2210	30	1.00			1.00	29	1.00			1.00	0.00	
3030	Stewart Dr	0.4790	29	1.00			1.00	28	1.00			1.00	0.00	

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Section ID	Road Name	Length	Opening Useful Life	COST			Closing Useful Life	ACCUMULATED DEPRECIATION				Net Book Value	Check	
				Opening	Capital Additions	Disposals & Write Offs		Closing	Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs			Closing
3040	Robert St	0.4710	31	1.00			1.00					1.00	0.00	
4010	Mountain Way	0.3370	32	1.00			1.00					1.00	0.00	
4020	Appaloosa Path	0.1490	32	1.00			1.00					1.00	0.00	
4030	Cheyenne Tr	0.2310	32	1.00			1.00					1.00	0.00	
5010	Glen Small Rd	1.2833	13	1.00			1.00					1.00	0.00	
5020	Corbett St	0.3910	19	1.00			1.00					1.00	0.00	
5030	Baker St	0.6750	25	1.00			1.00					1.00	0.00	
5040	Kelso St	0.4380	24	1.00			1.00					1.00	0.00	
5050	4th Concession Rd	0.5000	12	1.00			1.00					1.00	0.00	
6010	Branch Rd	0.3320	12	1.00			1.00					1.00	0.00	
6020	Main St E	0.0700	19	1.00			1.00					1.00	0.00	
6030	Main St	0.3830	25	1.00			1.00					1.00	0.00	
6040	Mill St	0.3140	15	1.00			1.00					1.00	0.00	
6050	Amelia St	0.1480	16	1.00			1.00					1.00	0.00	
7110	Bernard Cres	0.4510	6	1.00			1.00					1.00	0.00	
7120	Church St	0.5300	12	1.00			1.00					1.00	0.00	
7160	Philips St	0.1040	23	1.00			1.00					1.00	0.00	
7170	Lorena Lane	0.1700	16	1.00			1.00					1.00	0.00	
7180	Jones Court	0.8220	16	1.00			1.00					1.00	0.00	
7190	Alexander Rd	0.1690	16	1.00			1.00					1.00	0.00	
7200	Cedar St	0.8260	24	1.00			1.00					1.00	0.00	
7210	Cedar St	0.2610	4	1.00			1.00					1.00	0.00	
7220	Cedar St	0.3270	4	1.00			1.00					1.00	0.00	
7230	Maitland Dr	0.3430	19	1.00			1.00					1.00	0.00	
7240	Meikle Dr	0.4350	24	1.00			1.00					1.00	0.00	
7250	Meikle Dr	0.2560	8	1.00			1.00					1.00	0.00	
7260	John St	0.3490	28	1.00			1.00					1.00	0.00	
7270	Pine St	0.2110	1	1.00			1.00					1.00	0.00	
7280	Oak St	0.3540	4	1.00			1.00					1.00	0.00	
7290	Willow St	0.4130	28	1.00			1.00					1.00	0.00	
7300	Kemp St	0.1090	32	1.00			1.00					1.00	0.00	
7310	Meadowview Drive	0.3930	32	1.00			1.00					1.00	0.00	
7130	Richmond St	0.1320	19	1.00			1.00					1.00	0.00	
7140	Richmond St	0.1170	16	1.00			1.00					1.00	0.00	
790	Dixon Rd	1.7000	25	1.00			1.00					1.00	0.00	
SURFACE TREATMENT														
660	Blue Church Rd North Campbell Rd Upper Blue Church Rd	0.7000	28	1.00			1.00					1.00	0.00	

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Section ID	Road Name	Length	COST				ACCUMULATED DEPRECIATION					Net Book Value	Check
			Opening Useful Life	Opening	Capital Additions	Disposals & Write Offs	Closing	Closing Useful Life	Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs		
GRAVEL ROADS													
50	Myers Point Rd	0.2400	19	1.00			1.00	18	1.00			1.00	0.00
60	Blakney's Point Rd	0.4050	23	1.00			1.00	22	1.00			1.00	0.00
260	Spicer Rd	0.4400	23	1.00			1.00	22	1.00			1.00	0.00
290	Knapp Dr	1.3600	19	1.00			1.00	18	1.00			1.00	0.00
300	Algonquin Rd	2.3310	23	1.00			1.00	22	1.00			1.00	0.00
310	Bains Rd	0.7800	23	1.00			1.00	22	1.00			1.00	0.00
320	Carpenter Rd	0.8000	18	1.00			1.00	17	1.00			1.00	0.00
330	6th Concession Rd	1.3080	16	1.00			1.00	15	1.00			1.00	0.00
340	6th Concession Rd	1.2820	13	1.00			1.00	12	1.00			1.00	0.00
350	Algonquin Rd	1.3500	13	1.00			1.00	12	1.00			1.00	0.00
410	Algonquin Rd	3.2730	12	1.00			1.00	11	1.00			1.00	0.00
420	Glenmore Rd	0.3670	18	1.00			1.00	17	1.00			1.00	0.00
430	Glenmore Rd	0.5230	18	1.00			1.00	17	1.00			1.00	0.00
440	Glenmore Rd	0.2100	22	1.00			1.00	21	1.00			1.00	0.00
450	Algonquin Rd	0.9700	22	1.00			1.00	21	1.00			1.00	0.00
490	Skakum Rd	0.7940	13	1.00			1.00	12	1.00			1.00	0.00
500	Patterson Rd	0.9000	13	1.00			1.00	12	1.00			1.00	0.00
520	Maple Ave	0.4310	22	1.00			1.00	21	1.00			1.00	0.00
530	Barton Rd	0.7010	22	1.00			1.00	21	1.00			1.00	0.00
560	McCully Rd	1.3910	22	1.00			1.00	21	1.00			1.00	0.00
580	Hillbrook Rd	2.2700	19	1.00			1.00	18	1.00			1.00	0.00
620	North Campbell Rd	1.9290	22	1.00			1.00	21	1.00			1.00	0.00
650	Blue Church Rd	1.3270	22	1.00			1.00	21	1.00			1.00	0.00
690	Ashby Rd	0.8200	18	1.00			1.00	17	1.00			1.00	0.00
710	Gravel Stub	0.1180	0	1.00			1.00	0	1.00			1.00	0.00
760	DeJong Rd	2.2180	12	1.00			1.00	11	1.00			1.00	0.00
780	6th Concession Rd	3.1050	12	1.00			1.00	11	1.00			1.00	0.00
800	Dixon Rd	1.2510	12	1.00			1.00	11	1.00			1.00	0.00
810	Brown Rd	1.9150	12	1.00			1.00	11	1.00			1.00	0.00
820	Wiltsie Rd	2.2900	12	1.00			1.00	11	1.00			1.00	0.00
830	Wiltsie Rd	1.7970	12	1.00			1.00	11	1.00			1.00	0.00
840	Colville Rd	2.4850	12	1.00			1.00	11	1.00			1.00	0.00
850	Finucan Rd	0.1660	12	1.00			1.00	11	1.00			1.00	0.00
860	Kilibo Rd	1.8030	15	1.00			1.00	14	1.00			1.00	0.00
890	Land O'Nod Rd	4.3740	15	1.00			1.00	14	1.00			1.00	0.00
900	Hart Rd	0.4000	13	1.00			1.00	12	1.00			1.00	0.00
910	Hart Rd	2.3330	0	1.00			1.00	0	1.00			1.00	0.00
920	Branch Rd	1.1000	32	1.00			1.00	31	1.00			1.00	0.00
940	S Branch Rd	4.5580	22	1.00			1.00	21	1.00			1.00	0.00
950	Kyle Rd	2.3560	22	1.00			1.00	21	1.00			1.00	0.00

TOWNSHIP OF AUGUSTA

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Section ID	Road Name	Length
990	Diamond Rd	1.3130
1000	Hall Rd	5.0860
1010	Kyle Rd	4.5450
1020	Harvey Rd	2.2210
1030	Brooks Rd	1.4210
1040	Boomhouwer Rd	0.9130
1050	Cooper Rd	2.0430
1060	Cooper Rd	2.9490
1070	Ferguson Rd	0.8150
1080	Forsythe Rd	0.8040
1090	6th Concession Rd	1.5380
1120	Stephenson Rd	0.4730
1130	Johnston Rd	1.8670
1180	Buker Rd	0.8040
1190	Mcleansville Rd Loop	0.6930
1200	Mcleansville Rd	2.1780
1210	McCrea Rd	2.4890
1220	6th Concession Rd	3.7900
1240	No Name Gravel Rd	0.3120
7150	Amherst St	0.0840
		<u>199.3283</u>

Opening Useful Life	COST				Closing Useful Life	ACCUMULATED DEPRECIATION				Net Book Value	Check	
	Opening	Capital Additions	Disposals & Write Offs	Closing		Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs	Closing			
22	1.00			1.00	21	1.00			1.00	0.00		
22	1.00			1.00	21	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
19	1.00			1.00	18	1.00			1.00	0.00		
19	1.00			1.00	18	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
16	1.00			1.00	15	1.00			1.00	0.00		
15	1.00			1.00	14	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
16	1.00			1.00	15	1.00			1.00	0.00		
19	1.00			1.00	18	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
15	1.00			1.00	14	1.00			1.00	0.00		
15	1.00			1.00	14	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
22	1.00			1.00	21	1.00			1.00	0.00		
13	1.00			1.00	12	1.00			1.00	0.00		
22	1.00			1.00	21	1.00			1.00	0.00		
				<u>178.00</u>	<u>0.00</u>	<u>0.00</u>	<u>178.00</u>	<u>0.00</u>	<u>0.00</u>	<u>178.00</u>	<u>0.00</u>	

Reconcile to Road Surface Tabs:

Subtotal	Gravel Roads	84.6580
Subtotal	Asphalt Roads	146.6276
	660 Surface Treatment Roads	8.0060
	From Cty Rd 26 to 700m N of Cty Rd 26	
Total		<u>239.2916</u>

Blue Church Road only on Road Surface Treatment, since PSAB occurred in 2009 and this part was done in 2008.

Road Surface Treatment	8.006
1220 6th Concession	3.79
7320 4th Concession	1.7

All these need to be removed from respective Gravel or Asphalt tabs, except Blue Church which was there before 2009. Was duplicated on gravel and asphalt. I removed from gravel. Is duplicated on asphalt. Repaved section that had already been paved. Upgrade cost not new paved road. Deleted kilometres only, left cost in.

Augusta Township - Municipal Asset Management Plan
YEAR ENDING DECEMBER 31, 2021

ROADS GRAVEL

Section ID	Road Name	FROM	TO	Length	Opening Useful Life
GRAVEL ROADS					
1000	Hall Rd	Cty Rd 15	Kyle Rd	5.086	20
1010	Kyle Rd	Branch Rd	Harvey Rd	4.545	11
1020	Harvey Rd	Kyle Rd	Cty Rd 18	2.221	17
1030	Brooks Rd	Cty Rd 18	Cty Rd 18	1.421	17
1040	Boomhouwer Rd	Cty Rd 18	Limerick Rd	0.913	11
			Augusta/North Grenville		
1050	Cooper Rd	Ferguson Rd	Townline	2.043	14
1060	Cooper Rd	Cty Rd 18	Ferguson Rd	2.949	13
1070	Ferguson Rd	Cooper Rd	Forsyth	0.815	11
			Augusta/North Grenville		
1080	Forsythe Rd	Cty Rd 15	Townline	0.804	11
1090	6th Concession Rd	Cty Rd 18	East End	1.538	14
1120	Stephenson Rd	Skakum Rd	North End	0.473	17
1130	Johnston Rd	Charleville	Skakum Rd	1.867	11
1180	Buker Rd	Charleville	Cty Rd 21	0.804	13
1190	Mcleansville Rd Loop	Cty Rd 21	Cty Rd 21	0.693	13
1200	Mcleansville Rd	6th Concession	Mcleansville Rd Loop	2.178	13
1210	McCrea Rd	6th Concession	Cty Rd 18	2.489	11
1220	6th Concession Rd	Charleville	790m W of Cty Rd 18	0.000	0
	Should be moved to Road Asphalt tab				
1240	Tanney Road	Algonquin	6th Concession Rd	0.312	11
260	Spicer Rd	Augusta/Elizabethtown Townline	Bisseltown Rd	0.440	21
290	Knapp Dr	Bisseltown Rd	Algonquin	1.360	17
300	Algonquin Rd	Knapp dr	6th Concession Rd	2.331	21
310	Bains Rd	Augusta/Elizabethtown Townline	Knapp Dr	0.780	21
320	Carpenter Rd	Augusta/Elizabethtown Townline	Algonquin	0.800	16
330	6th Concession Rd	Carpenter	Algonquin	1.308	15
340	6th Concession Rd	Algonquin	Cty Rd 15	1.282	11
350	Algonquin Rd	Knapp dr	1350 W of Cty Rd 15	1.350	11
410	Algonquin Rd	200m E of Dejong	Glenmore Rd	3.273	10
420	Glenmore Rd	6th Concession	Algonquin	0.367	16
430	Glenmore Rd	Algonquin	Algonquin	0.523	16
440	Glenmore Rd	Algonquin	South End	0.210	20
450	Algonquin Rd	Glenmore	1300m W of Charleville	0.970	20
490	Skakum Rd	Cty Rd 18	Patterson Rd	0.794	11
500	Patterson Rd	Skakum Rd	Johnston	0.900	11
560	McCully Rd	200m N of 4th Concession	Skakum Rd	1.391	20
580	Hillbrook Rd	Cty Rd 26	4th Concession	2.270	17
620	North Campbell Rd	McIntosh Rd	Cty Rd 26	1.929	20
620	North Campbell Rd	McIntosh Rd	Cty Rd 26	-1.929	Move to R
650	Blue Church Rd	4th Concession	700m N of Cty Rd 26	1.327	20
650	Blue Church Rd	4th Concession	700m N of Cty Rd 26	-1.327	Move to R
690	Ashby Rd	West End	Lords Mills	0.820	16
710	Sear Farm Rd	Lords Mills (at bend)	North End	0.118	0
760	DeJong Rd	Lords Mills	Algonquin	2.218	10
800	Dixon Rd	Cty Rd 15	1700m E of Cty Rd 15	1.251	11
810	Brown Rd	Wiltzie Rd	Cty Rd 15	1.915	11
			Bend at N End of Townline/Wiltzie		
820	Wiltzie Rd	Seeker Rd	Intersection	2.290	11
830	Wiltzie Rd	Wiltzie Rd S	Cty Rd 15	1.797	11
840	Colville Rd	Cty Rd 15	Cty Rd 21	2.485	11
860	Klitbo Rd	Cty Rd 21	Branch Rd	1.803	14
			Augusta/Merrickville/W		
890	Land O'Nod Rd	Cty Rd 15	olford Townline	4.374	13
900	Hart Rd	Branch Rd	400m N of Branch	0.400	11
920	Branch Rd	Klitbo Rd	1100m E of Klitbo	1.100	30
940	S Branch Rd	Klitbo Rd	Kyle Rd	4.558	20
950	Kyle Rd	Cty Rd 15	Branch Rd	2.356	20
990	Diamond Rd	Hall Rd	Cty Rd 18	1.313	20
50	Myers Point Rd			0.240	17
520	Maple Ave	Cty Rd 18	East End	0.431	20
530	Barton Rd	Cty Rd 18	East End	0.701	20
60	Blakney's Point Rd			0.405	21
7150	Amherst St	Richmond St	East End	0.084	20
850	Finucan Rd	Cty Rd 21	North End	0.166	11
910	Hart Rd	400m N of Branch rd	Land O'Nod Rd	2.333	0
				84.658	

Augusta Township - Municipal Asset Management Plan
 YEAR ENDING DECEMBER 31 2021

BRIDGES

Name	Route	MRP	Year Bldg	Orig Est. Life	Est. Life Rem	Length (feet)	Width (feet)	# of Spans	Repl. Cost	Original Cost	Current Inv.	Bridge Condition Index	Work Required	2013	2014	2015	2016	2017	2018	2019	2020 to 2023	10 Year Total			
1 South Nelson River Bridge #3	Johnson Road	PWV	1995	75	46	18.8	0.0	1	800,000	800,000	704,615	76.0%	Clean-sweep surface									0	0		
2 Knapthole Creek Bridge #2	Kyle Road	PWV	1971	75	24	13.8	0.5	1	850,000	115,644	37,006	73.7%	OT Lay Curbs									231,100	231,100		
3 Knapthole Creek Bridge #3	Clamond Road	PWV	1997	75	22	16.4	0.6	1	375,000	151,074	44,315	72.4%	OT Lay Curbs									260,850	260,850		
4 South Nelson River Bridge #1	Deering Road	PWV	1970	75	22	12.5	0.6	2	575,000	89,217	29,121	73.0%	Clean-sweep surface									177,200	177,200		
5 South Nelson River Bridge #2	Charlevoix Road	PWV	1987	75	33	16.7	0.8	1	925,000	320,705	156,950	71.9%	OT Lay W/MS/MS/MS/MS A-jet									433,000	433,000		
6 South Nelson River Bridge #2																									
8 Knapthole Creek Bridge #1	Kable Road	PWV	1971	75	28	12.7	0.2	1	850,000	174,182	43,022	72.9%	OT Lay Curbs									721,500	721,500		
9 Knapthole Creek Bridge #1	Kable Road	PWV	1971	75	40	12.2	0.2	1	800,000	641,489	628,689	72.9%	OT Lay Curbs												
7 Forsythe Road Culvert	Forsythe Road	PWV	1972	80	8	9.1	1.5	1	325,000	67,222	7,170	80.5%	Replace with new bridge									182,150	182,150		
8 South Concession Road Culvert	SB Concession Rd	PWV	1980	75	18	15.2	4.3	1	250,000	35,933	7,666	74.7%	None - good condition 50 yrs									0	0		
9 Algonquin Road Culvert	Algonquin Road	PWV	1982	75	18	16.1	4.2	1	275,000	38,904	8,216	75.0%	None - good condition 50 yrs									0	0		
10 Second Concession Rd Culvert	County Road 90	PWV	1980	75	18	15.5	4.9	1	250,000	38,810	8,334	74.3%	None - in good condition									0	0		
11 4th Concession Rd Culvert	4th Concession Rd	PWV	1982	75	17	17.5	3.7	1				64.5%	Fair condition 10 yrs									345,450	345,450		
12 Hillbrook Rd Culvert	Hillbrook Rd	PWV	1990	75	17.5	3	1					78.3%	Fair condition 15 yrs									0	0		
Totals									433,000	268,695	0	233,100	221,550	814,800	1,927,200							1,267,632.25	641,489.06	0.00	2,409,432.70

COST					DEPRECIATION (PERCENT)					Net Book Value	Check
Open Useful Life	Opening	Capital Additions	Depreciate & Write Off	Closing	Open Useful Life	Opening Acc. Deprac	Current Depreciation	Depreciate & Write Off	Closing		
40	492,648.95		410,648.95	48	150,001.40	8,114.88	105,833.47	704,615.06	24,815.06	24,815.07	0.01
25	375,888.17		115,644.17	24	77,000.10	7,541.82	78,636.02	37,000.15	37,000.13	0.01	
23	151,073.62		151,073.62	22	104,743.36	2,304.31	108,758.07	44,314.94	44,314.93	0.02	
22	49,216.50		49,216.50	22	66,832.02	1,313.89	70,195.71	29,121.24	29,121.24	0.00	
34	326,704.65		326,704.65	33	194,686.52	4,139.08	198,794.58	156,950.04	156,950.04	0.01	
60	281,715.00		281,715.00	60	22,537.20	3,736.35	26,203.40	705,421.00	254,421.60	0.00	
27	124,101.67		124,101.67	20	79,475.07	1,894.69	81,679.76	43,021.61	43,021.61	0.00	
60	641,650.08	841,489.06	641,650.08	40	0.00	12,829.98	12,829.98	628,689.08	428,689.08	0.00	
8	67,221.74		67,221.74	8	58,155.13	886.29	60,051.42	7,170.33	7,170.33	0.00	
17	35,933.50		35,933.50	16	27,788.48	854.11	29,287.50	7,665.80	7,665.79	0.01	
17	38,803.68		38,803.68	16	30,008.16	577.38	30,525.24	8,278.14	8,278.12	0.02	
19	38,808.42		38,808.42	18	27,464.68	888.81	27,975.40	8,334.36	8,334.36	0.02	
						0.00	0.00	0.00	0.00	0.00	
						0.00	0.00	0.00	0.00	0.00	
Totals	433,000	268,695	0	233,100	221,550	814,800	1,927,200	1,267,632.25	641,489.06	0.00	2,409,432.70

References:
 2014 Bridge and Large Culvert Inspections - Raytheon Bridge Management Corp.
 2010 Bridge Assessment Study Report - Raytheon Bridge Management Corp. (note: these replacement costs include the bridge bays, per report).
 Construction year per report needs to be reconciled to Year of Acquisition per PSAB records.

Additional Commentary:
 2015 Operating budget allocates additional funds for proactive identification, GIS mapping and repairs/maintenance of Township's small culverts/bridges not included above

YEAR ENDING DECEMBER 31, 2021
CONSTRUCTION IN PROGRESS

Roll Number	Known As	Description	Opening Useful Life	COST				ACCUMULATED DEPRECIATION					Net Book Value	
				Opening	Capital Additions	Disposals & Write Offs	Closing	Close Useful Life	Opening Acc. Deprec.	Current Depreciation	Disposals & Write Offs	Closing		
015 06601	Maynard Wetland Project	Collection Trench	2009	0.00			0.00				0.00			0.00
015 06601	Maynard Wetland Project	Collection Trench	2010	0.00			0.00				0.00			0.00
015 06601	Maynard Wetland Project	Collection Trench	2011	0.00			0.00				0.00			0.00
015 06601	Maynard Wetland Project	Collection Trench	2014	0.00			0.00				0.00			0.00
050 10900	North Augusta Waste Transfer Site Project - Trsf to Land Improvs	Main Street Rehabilitation	2017	0			0.00				0.00			0.00
			2019		3,825.66			3,825.66			0.00			0.00
				<u>3,825.66</u>	<u>0.00</u>	<u>0.00</u>	<u>3,825.66</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,825.66</u>